

64450 Crematorium Assets, Capacity and Future Capital Investment

Total number of cremations undertaken during each of the last five financial years (or calendar years if more readily available).

2021/22 – 2,567

2022/23 – 2,755

2023/24 – 2,541

2024/25 – 2,544.

2025/26 – 2,454.

Current annual cremation capacity (if known).

3,234 cremations.

For each cremator currently in operation, please provide:

Manufacturer and model (if available).

FT II, FTIII, Matthews Joules.

Year installed or commissioned.

FT II – 2016

FTIII – 2016

Matthews Joules – 2004

Fuel type: Natural Gas, Electric, Hybrid (Gas/Electric), Other (please specify).

Gas.

Whether the cremator is fitted with mercury abatement equipment.

FTII & FTIII fitted with mercury abatement, Matthews Joules non-abated.

Current operational status (active, standby, decommissioned, replacement planned, etc.).

Active.

Any approved capital expenditure projects relating to the crematorium within the next five years.

None.

Any planned replacement or refurbishment of cremators.

No planned replacement.

Any feasibility studies, business cases, or options appraisals undertaken relating to: Electric cremators, Hybrid cremators, Decarbonisation initiatives, Energy efficiency upgrades.

None.

Where available, please provide the anticipated project value and expected delivery timescales.

Not applicable.

The anticipated procurement route for any planned crematorium upgrades or replacement projects, including whether these are expected to be procured through: Open tender, Framework agreement such as RE:FIT 5, Direct award, Existing term contract, Other route (please specify)

Procurement would be sought through the Council's Procurement team in line with Public Contracts Scotland.

The department responsible for crematorium operations.

The department responsible for capital investment and procurement decisions relating to crematorium infrastructure.

City and Neighbourhood Services within Place Directorate.