

64078 Technology Modernisation

I would be grateful for the following information relating to financial year 2024/25, or the most recent full year for which figures are available:

City of Edinburgh Council's total ICT expenditure for 2024/25, broken down between (a) capital investment in new or replacement systems and (b) maintenance, support, and licensing costs for existing systems.

- a. There was no capital investment for new or replacement systems in 2024/25. Typically, new/replacement systems are not funded from Capital investment.
- b. We are unable to provide the information requested because it is not separately recorded.

The total number of IT systems currently in active use by City of Edinburgh Council, including systems used to deliver frontline services, financial management, human resources, and case management.

CGI IT Ltd. managed systems – Approximately 170.

Non-CGI IT Ltd. managed systems – Approximately 425 (excluding school websites).

Of those systems, how many are classified as end-of-life, out of active vendor support, or flagged as requiring modernisation — including any systems identified through the Scottish Government Cyber Resilience Strategy or assessed against the UK Government Legacy IT Risk Assessment Framework.

Specific details of such systems are withheld under Section 30(c) - Prejudice to effective conduct of public affairs (cyber-security).

The estimated annual cost of maintaining IT systems that are end-of-life or out of vendor support, where that figure is held.

As detailed in A1b above, this figure is not separately recorded.