

63185 Home Care

For each of the last five financial years, from 2021/22 until 2025/26, the number of home care hours (nursing and personal care delivered at home by the local authority, social care partnership or commissioned third party) that have been provided?

2021/22 - 4,961,170

2022/23 - 5,112,715

2023/24 - 5,809,359

2024/25 - 4,881,360

2025/26 - 4,523,562

For each of the last five financial years until 2025/26, the number of full-time equivalent staff working in home care services (nursing and personal care delivered at home by the local authority, social care partnership or commissioned third party)?

2021/22 - 674.7

2022/23 - 607.1

2023/24 - 563.5

2024/25 - 537.3

2025/26 - 508.1

For each of the last five financial years until 2025/26, the amount of money spent on home care (nursing and personal care delivered at home by the local authority, social care partnership or commissioned third party)? Please include any real terms cut to said budget if applicable.

Community-based Services	2021/22	2022/23	2023/24	2024/25	2025/26
Care at Home - Run directly by the council	34,496	35,316	34,670	27,102	24,867
Care at Home - Not run directly by the council	107,459	118,303	133,644	141,342	156,900
Total Care at Home	141,955	153,619	168,314	168,444	181,767
LFR Links	2021/22 SG Return	2022/23 SG Return	2023/24 SG Return	2024/25 SG Return	Provisional Figures - not submitted or audited