

62916 Early Learning and Childcare Provision

All 2018 affordability calculations, finance templates, modelling, assumptions, working papers and supporting records concerning the 1140 funded ELC expansion, including any records showing how the 65/35 local authority / partner-provider split was used.

Please refer to the attached ELC Expansion Plan – Finance Template.

Please also provide all subsequent calculations, modelling or financial analysis concerning the cost of different local authority / partner-provider splits.

We do not have any retained calculations regarding the 35/65 split. However, the basis of the calculation was as follows:

Over a period, the ratio had increased from 35% partner provider to 42%. However, the number of available places within local authority settings was still sufficient to provide the full planned 65%. The increase from 35% to 42% was equivalent to approximately 570 places. The annual cost of provision based on the £6.03 hourly rate payable at the time was £6,874 per annum. Multiplying this by the 570 places results in an additional cost to the authority of £3.9m.

Please provide all recorded information used, considered, created or relied upon in formulating the Stage 2 complaint response dated 22 May 2026, including file notes, emails, Teams messages, meeting notes, officer comments, legal comments, draft responses, marked-up drafts, review notes and document lists.

Please include records of the discussions with Council officers referred to in the Stage 2 response, including the dates of those discussions, departments involved, roles of officers involved, and any documents supplied to or reviewed by Andrew MacDonald.

The recorded information we hold which is within scope of the request is subject to legal professional privilege and is withheld under Section 36(1) of FOISA

Please provide a setting-by-setting list or spreadsheet of all Council-run ELC settings since August 2024 offering any full-year, 50-week, outside-term-time, 8am–6pm, 10-hour session, paid additional-hours, Flexi Friday or holiday provision.

Please refer to the table below.

Settings	Active	Comments
Balgreen Nursery	Yes	Inactive at the present time; since March 2026
Broughton Nursery Class	Yes	
Calderglen Early Years Campus	No	
Canaan Lane Nursery Class	Yes	
Corstorphine Nursery Class	Yes	
Cowgate Under 5s	Yes	
Craigentinny EYC	Yes	
Craigmillar EYC	Yes	
Currie Nursery Class	Yes	
Davidsons Mains Nursery Class	Yes	
Fort EYC	Yes	
Fox Covert EYC	Yes	

Frogston Nursery Class	Yes
Gilmerton EYC	Yes
Granton EYC	Yes
Granton Nursery Class	Yes
Greendykes EYC	Yes
Gylemuir Nursery Class	Yes
Hailesland EYC	Yes
Kirkliston Nursery	Yes
Maybury Primary EYC	Yes
Moffat Early Years Campus	Yes
Nether Currie Nursery Class	Yes
Pennywell EYC	Yes
Queensferry Nursery Class	Yes
Ratho Nursery Class	Yes
Sighthill EYC	Yes
St Cuthberts Nursery Class	Yes
St. John Vianney Nursery Class	Yes
St. Mark's Nursery Class	Yes
Stenhouse EYC	Yes
Tollcross Early Years Campus	Yes
Tynecastle Nursery	Yes
Victoria Nursery Class	Yes
Viewforth EYC	Yes