

62417

Electricity Consumption (kWh)

Please provide the total volume of electricity consumption (in kWh or MWh) for your organisation for each of the following calendar or financial years (please specify which basis is used):

The following is Financial Year Consumption for the Corporate Estate only.

- 2023 – 40,960 MWh
- 2024 – 44,185 MWh
- 2025 – 40,834 MWh
- 2026 (year-to-date, if available) – Not Available
- 2026 Budget Forecast – 44,453 MWh
- 2027 Budget Forecast – Not Available

Breakdown by Service Area

Where this information is held, please provide a breakdown of electricity consumption across the following categories:

Local Bus Services (including municipally operated bus fleets or contracted services where electricity is procured by the authority)

This information is not held. This is not procured by the Council

Tram / Light Rail Services (including municipally operated or contracted services where electricity is procured by the authority)

Below is a note of the kWh usage we hold for Edinburgh Trams from 2020 onwards. This information is already available in the public domain as it is included with Edinburgh Trams' Statutory Accounts.

The numbers below will include HV Traction, LV traction and Domestic Elec usage.

Year	kWh usage
2020	8,620,970
2021	8,370,747
2022	8,714,255
2023	10,731,966
2024	12,006,078
2025	11,764,239

General Usage (including council buildings, depots, street lighting, and other operational estate)

As above

Cost and Unit Pricing

For each of the years listed above, please provide:

Total cost of electricity (£, preferably excl. VAT if available)

- 2023/24 – £6.848 Million
- 2024/25 - £11.279 Million
- 2025/26 - £10.777 Million

Total electricity consumption (kWh or MWh, to align with Section 1)

As above

The average unit price (p/kWh), or sufficient information to derive this

This can be calculated from the information provided above.

Energy Supply and Procurement Arrangements

EDF via Scottish Procurement Framework

Please provide details of your electricity supply arrangements, including:

Supplier(s) for each relevant period

As above

Tariff / contract structure (e.g. fixed, flexible, pass-through, basket, framework, PPA-linked, etc.)

Fixed

Contract start and end dates

This is available on the Council [contract register](#).

Whether procurement is conducted directly or via a framework (e.g. Crown Commercial Service, LASER, YPO, etc.)

Scottish Procurement Framework

Forward Energy Position and Hedging

Handled by the framework.

Where held, please provide information on your organisation's current electricity

procurement strategy and forward position, including:

- Any hedged or contracted electricity volumes and pricing for the next 12–36 months
- Current forward coverage (e.g., % of demand already contracted)
- Any publicly disclosable forecast or budgeting assumptions regarding electricity prices

This information is not held.