

62075 Staff Numbers and Agency Staff Spending

Please advise:

The total number of employees of your Council currently.

Please provide a breakdown of headcount by department if possible.

Please refer to the table below.

Directorate	Distinct Headcount at May 2026
Chief Executive	166
Children, Education and Justice Services	9,621
Edinburgh Health and Social Care Partnership	1,930
Place	5,269
Corporate Services	1,377

Your Council's total spending on agency staff for the financial year 2025/26.

Please provide by department if possible.

Please refer to the table below.

Directorate	Total Agency Spend
Chief Executive	£0.00
Children, Education and Justice Services	£3,027,027.50
Edinburgh Health and Social Care Partnership	£8,807,464.43
Place	£9,980,620.63
Corporate Services	£109,215.46
*Corporate Services and Chief Executive's Office	£3,526,101.12

*This part of the agency spend is recorded as 'Corporate Services and Chief Executive's Office' and cannot be split between the two Directorates.

Row Labels	IT	Sum of Invoice Net Amount
⊖ Pertemps Recruitment Partnership Limited	£	17,880,650.94
Customer and Corporate Services	£	17,880,300.47
Place	£	350.47
⊖ JB Nursing & Staff Employment	£	2,045,775.42
Health & Social Care	£	2,045,775.42
⊖ Florence Staffing Ltd	£	1,181,556.23
Health & Social Care	£	1,181,556.23
⊖ Reed Specialist Recruitment	£	1,151,584.45
Health & Social Care	£	1,151,584.45
⊖ Staffscanner Ltd	£	904,147.86
Health & Social Care	£	903,926.48
Place	£	221.38
⊖ Ailsa Care Services Ltd	£	783,983.40
Health & Social Care	£	783,983.40
⊖ Allied and Clinical Recruitments	£	680,157.57
Health & Social Care	£	680,157.57
⊖ Scottish Nursing Guild	£	597,963.53
Children, Education and Justice Services	£	464,191.06
Health & Social Care	£	133,772.47
⊖ Newcross Healthcare Solutions Limited	£	172,748.49
Health & Social Care	£	172,748.49
⊖ H1 Healthcare Group Limited	£	138,098.33
Health & Social Care	£	138,098.33
⊖ Morgan Hunt UK Limited	£	88,747.13
Customer and Corporate Services	£	88,747.13
⊖ Venesky-Brown Recruitment Limited	£	20,468.33
Customer and Corporate Services	£	20,468.33
⊖ Brightwork Ltd	£	18,655.86
Place	£	18,655.86
⊖ Aspen People Ltd	£	9,500.00
Place	£	9,500.00
⊖ GatenbySanderson Limited	£	6,900.00
Place	£	6,900.00
⊖ Rewards Training Recruitment Consultancy (Scotland) Limited	£	2,975.00
Place	£	2,975.00
⊖ Search Consultancy Ltd	£	579.56
Health & Social Care	£	579.56
Grand Total	£	25,684,492.10