

61519 Common Good Annual Performance Report - Variation Between Parks and Years in 2024-25

The report to Finance and Resources Committee (18 September 2025) presents 2024/25 expenditure associated with three parks as follows (prior year in brackets).

Pilrig Park £130,067 (£37,120)

Montgomery Park £12,428 (£8,682)

St Mark's Park £13,627 (£48,503)

Please provide a breakdown of the expenditure for both years and all three parks, along with notes explaining the non-obvious variations between years and parks.

The figures quoted in the committee report you refer to are actually as follows:

	2023/24	2024/25
Pilrig Park	£37,120	£130,067
Montgomery Park	£48,503	£13,627
St Mark's Park	£8,682	£12,428

Please refer to the table below for a breakdown and further explanation.

Site	Revenue 2023/24	Revenue 2024/25	Capital 2023/24	Capital 2024/25	Note
Pilrig Park	£37,120	£41,476	£0	£88,591	Revenue costs relate to grounds maintenance work; Capital costs relate to the play park safety surface upgrade.
Montgomery Street Park	£10,148	£11,339	£38,355	£2,288	Revenue costs relate to grounds maintenance work; Capital costs relate to the upgrade of the play park.
St Mark's Park	£8,682	£9,701	£0	£2,727	Revenue costs relate to ground maintenance work; Capital costs are part of a contribution to a path surface upgrade.

The Revenue costs between years have simply increased due to a rising hourly rate for the works undertaken.