

## 61497 - SURVEY OF EDUCATION BUDGETS 2026-2027

Total Education Spend Projected Outturn 2025 – 26\* (excluding PPP repayments) Total Budget for Education 2026 - 27\*(excluding PPP repayments) % Increase or Decrease (excluding PPP repayments)

Total Education Spend Projected Outturn 2025 – 26\* (excluding PPP repayments)

£590.383m

Total Budget for Education 2026 - 27\*(excluding PPP repayments) £605.721m

% Increase or Decrease (excluding PPP repayments) 2.60%

Total Number of Teachers Employed (FTE) 2025 - 26

Expected Number of Teachers Employed (FTE) 2026 - 27 % Increase or Decrease

[Teacher census supplementary statistics - gov.scot](#)

Total Number of School Pupils in Local Authority Area 2025 - 26

Expected Number of School Pupils in Local Authority Area 2026 - 27 % Increase or Decrease

Pupil Roll from 25/26 Census is available at [School level summary statistics - gov.scot](#)

Projected roll for 26/27 is available at [School roll projections – The City of Edinburgh Council](#)

Number Of Education Support Staff Employed (FTE)

2025 - 26 Number Of Education Support Staff Budgeted For (FTE) 2026 - 27 % Increase Or Decrease

[School support staff statistics - gov.scot](#)

CPD Spend on Teaching Staff Projected Outturn 2025 - 26 CPD Budget for Teaching Staff 2026 - 27 % Increase or Decrease

We do not hold this information.

There is one account code for Continuous Professional Development (CPD) spend to be coded to and there is no separation between teaching and non-teaching staff.

Total Capital Spend on Education Projects

2025 - 26 Anticipated Capital Spend on Education Projects 2026 - 27 % Increase or Decrease

25/26 actuals - £87,202,763.39

26/27 budget - £88,662,938.26

1.65% increase

Please indicate any areas of provision within the Education Budget which will be enhanced during financial year 2026– 2027

|   |          |
|---|----------|
| Additional School Support Staff           | £885,000 |
| School Playground Inspections and Repairs | £500,000 |

Please indicate any areas of provision within the Education Budget which will be subject to cutbacks during financial year 2026– 2027

Nil return

Please indicate any other relevant information relating to budget or service adjustments being undertaken or anticipated for 2026 –

An additional recurring investment of £0.884m to recruit additional Pupil Support staff

Does the Education Authority believe that the financial position facing the education service will get better or worse in financial year 2027 - 2028? BETTER WORSE

We do not make predictions in response to FOIs, we can only report on recorded data.