

61105 Council Funding Gap 2027/28

What is your current predicted funding gap by the end of the financial year 2027/28?

£11.8m

What is your current predicted net revenue budget for the financial year 2027/28?

£1,596m

What is your current predicted cumulative funding gap by the end of the financial year 2028/29? (the total combined predicted funding gap of the financial years 2027/28 and 2028/29)

£43.4m

What is your current predicted net revenue budget for the financial year 2028/29?

£1,623m