

61012 Total Costs for the Provision of Cycleways and Cycle Improvement Measures

What are total costs for the provision of cycleways and cycle improvement measures with Edinburgh in the last ten years, including a breakdown by -- design costs, consultants etc -- construction costs -- CEC staff time.

The total expenditure on walking, wheeling and cycling infrastructure improvements delivered as part of either the Council's Active Travel Investment Programme (until 2025), City Mobility Plan Investment Programme (since 2025) or the temporary Spaces for People programme in each of the last ten financial years is shown in the table below. Expenditure for each year is broken down into activity categories that align with the Council's financial recording systems.

There are also improvements to walking, wheeling and cycling infrastructure delivered by projects forming part of many other Council work programmes, such as public realm and placemaking schemes, Capital Maintenance schemes and Trams to Newhaven. Costs for these improvements are not disaggregated from other project costs and are therefore not included in the sums shown below.

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Design	183,150.32	88,806.32	72,962.11	199,186.97	406,665.37	97,162.40	1,133,776.71	755,434.56	474,619.84	655,037.53
Construction	610,591.49	206,725.21	1,292,951.21	1,324,129.75	4,724,412.79	3,735,129.52	11,557,996.25	19,125,378.07	8,150,032.23	3,925,703.48
Internal Fees	372,807.37	237,951.12	404,095.33	732,056.99	615,810.29	757,676.92	1,238,299.53	1,385,856.48	1,546,833.81	1,649,554.85
External Fees	992,652.30	213,324.35	1,569,102.42	3,344,917.34	3,559,699.49	4,696,724.89	2,953,327.98	2,638,427.05	5,432,661.66	4,820,591.58
Legal Fees	240.00	102.00	410.00	1,386.00	23,341.00	25,951.70	41,764.03	34,758.67	18,914.92	40,246.73
Equipment	56,784.00	0.00	0.00	5,542.48	0.00	0.00	0.00	0.00	255,777.04	86,707.42
Other	7,845.00	-485.59	182,015.17	28.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Total	2,224,070.48	746,423.41	3,521,536.24	5,607,247.53	9,329,928.94	9,312,645.43	16,925,164.50	23,939,854.83	15,878,839.50	11,197,841.59

The sums shown above include expenditure funded from both City of Edinburgh Council funding and external match funding awarded to the Council by other bodies to support the delivery of Active Travel improvements. We are unable to supply a breakdown of expenditure between walking, wheeling and cycling modes as we do not hold this information. Most improvements will include measures that benefit people walking, wheeling and/or cycling.