

## 60559 Adult Residential Care

Please tell me how much your council spent on adult residential care in each of the following years:

2020/21

2021/22

2022/23

2023/24

2024/25

2025/26 (please provide the budgeted spend, and total projected spend or spend to date for this year).

Year	Total
2020/21	£92,614,934
2021/22	£94,714,438
2022/23	£110,288,596
2023/24	£123,969,704
2024/25	£133,924,541
2025/26 Budgeted spend	£128,863,762
2025/26 Total projected spend	£130,292,053
2025/26 Spend to date for this year	£105,789,439

Please note that for year 2025/26 we have provided budgeted spend/projected spend/actual spend so far, as requested.

Please also note the totals include internal and external expenditure. The external expenditure includes residential and nursing care (as we unable to split the two elements apart) as well as free personal and nursing care.

Finally, please note that the figures provided are for gross expenditure, excluding any income.