

Can you tell me how much income/revenue has been generated from your parks services in the last three years per annum?

Year	Amount
2022/23	£1.186m
2023/24	£1.193m
2024/25	£1.177m
Total for 3 years	£3.556m

Please give details of individual services and how much they raised.

Row Labels	FOI
ALLOTMENTS	(378,541)
BOTANICAL SVS PRINCES ST GDNS	(2,024)
BOTANICAL SVS SAUGHTON	(82,462)
EVENTS AND LETS	(1,237,439)
FORESTRY AND ESTATE MAINTENANCE	(1,514)
INCH PLANT NURSERY	(328,690)
NATURAL HERITAGE	(41,339)
PARKS COMMUNITY ENGAGEMENT	
PARKS LOCALITIES	(23,916)
PARKS MANAGEMENT	(5,067)
PHRP DONATION SCHEME	
PROGRAMMING	(1,454,957)
Grand Total	(3,555,949)

Can you tell me, is the money generated from these services fed back into council owned parks or does it go into a central budget?

Income goes into council owned parks as part of their own budget.

Can you tell me, are your parks currently maintained by the council or by an external contractor? Over the past three years have they been maintained by the council or by an external contractor?

Parks are maintained by internal council park staff.

Can you tell me what your council maintenance budget has been over the past three years?

This figure is not available as the budget is spread across both parks and open space maintenance.