

60385 MTIS Regeneration Scheme - Lochend

I request the following information relating to the MTIS regeneration scheme currently underway to n Lochend:

The tender evaluation breakdown for the principal contractor(s), including weighting between price and quality criteria.

Phases 12,13, 17,18, 20,22 & 23 are Traditional Blocks - Tendered in 2024/5 via the Framework which has a 60% Price /40% Quality Ratio

Aireys Phases - Tenders (September 2025 onwards) are out with the Framework and will not have a Quality Score

See table below, covers the committed phases and spread of tenders for Awarded Contracts

Phase	Date Awarded	Contract Amount	Winning Contractors Quality Score Standing	Highest Price Tendered	Difference
7	24/10/2024	£ 2,012,958.50	28.8	£ 2,923,967.50	£ 911,009.00
12 & 13	24/10/2024	£ 2,281,815.24	32.8	£ 3,204,748.04	£ 922,932.80
17 & 18	24/10/2024	£ 3,392,951.62	32.8	£ 3,891,483.86	£ 498,532.24
20 & 22	24/10/2024	£ 2,749,900.10	32.8	£ 3,921,557.35	£ 1,171,657.25
23	24/03/2025	£ 2,719,799.56	28.8	£ 3,357,084.98	£ 637,285.42
CEC Phase	30/11/2025	£ 1,669,936.80	28.4	£ 2,407,429.84	£ 737,493.04
10 & 24	30/11/2025	£ 1,656,589.62	28.8	£ 2,354,536.60	£ 697,946.98
4	29/01/2026	£ 1,468,025.30	N/A (Quick Quote - 100% Cost Score)	£ 2,034,729.93	£ 566,704.63
16	30/11/2025	£ 1,528,190.00	N/A (Quick Quote - 100% Cost Score)	£ 2,266,702.02	£ 738,512.0

The inspection regime for the project, including frequency of scheduled and unannounced site inspections.

MTIS Building Surveyors, Construction Project Managers and Case Officers are in the area on a regular basis (3-4 times weekly), they report any health & safety issues to the contractor as and when they arise. This is recorded on Site Audit Pro Software and held on file. Fortnightly, and monthly progress meetings are also held with the Principal Contractor whereby Health & Safety is a standing agenda item. Contractors are on site full time and are responsible for the day to day running on the sites.

The number of recorded health and safety incidents on this scheme to date.

There have been 13 across the 8 Contracts

Phase 7	None reported
Phase 12 & 13	Two near miss reports
Phase 17 & 18	Four near miss reports
Phase 20 & 22	Four near miss reports
Phase 23	Two incidents reported
100% CEC Aireys	One near miss report
Phase 4	None reported
Phase 16	None reported

The number of formal complaints received relating to contractor conduct or site safety.

Two complaints have been received relating to Health & Safety

Four complaints have been received in relation to the Behaviour of Contractors or Others

Details of any internal audit reviews conducted in relation to this programme.

An Internal Audit on the programme was undertaken by CEC H&S Team on 20th October 2025 with follow up visit to close out items identified.

Contractors are responsible for undertaking their own internal audits.