

## 60173 Placements and Spending for Older Person's Care Home Services

I would like to request the following information regarding placements and spending for older person's care home services. Please provide answers on the attached accompanying Excel spreadsheet.

Who within the Local Authority, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:

- a. Name
- b. Job title
- c. Telephone number
- d. Email address

[Andrew Hall, Service Director Strategic Planning - Andrew.Hall@edinburgh.gov.uk](mailto:Andrew.Hall@edinburgh.gov.uk)

Please provide the gross total expenditure on older person's (age 65+) services for financial year 2023/24, 2024/25 (actual) and financial year 2025/26 (projected):

For question 2a, please provide total spend on personal social services for people aged 65+. This will include spend on residential, nursing, and domiciliary care (2b, 2c, and 2d) as well as other social care for older people such as day services, etc.

- a. Gross total expenditure on older person's (65+) services
- b. Gross total expenditure on residential home placements (65+)
- c. Gross total expenditure on nursing home placements (65+)
- d. Gross total expenditure on domiciliary care/home care (65+)

[Please refer to the attached spreadsheet with accompanying notes.](#)

[Please note that the figures relating to Q2b\) and c\) are for both Residential and Nursing as we cannot provide the split.](#)

[Please note that the figures relating to Q2d\) are only SDS Option 3 Homecare. We cannot provide details of SDS Option 1 or 2 Homecare.](#)

[Please note the 2025/26 transitional period for the Homecare service merging with Reablement to shape an integrated model for Homecare and Reablement. The forecast was taken at the latest available period \(Aug 2025\).](#)

Please provide figures for the total number of older people (aged 65 and over) that the council has funded during the financial years 2023/24, 2024/25, and 2025/26 (projected). This should include both new placements made during each year and ongoing placements funded by the council:

- a. Residential care
- b. Residential dementia care
- c. Nursing care

- d. Nursing dementia care
- e. Domiciliary care/home care

Please refer to the attached spreadsheet.

Please provide the total number of adults (aged 18-64) with a primary need of dementia (including early-onset dementia), funded by the LA, receiving long-term nursing care in a care home, for the financial year 2023/24, 2024/25 and 2025/26 (projected), broken down by the following weekly fee bands:

- a. Under £2,000 per week
- b. Over £2,000 per week

Zero.

Please provide a list of all providers with which the LA is funding older people (aged 65+) with dementia receiving nursing care in care homes, where the cost of care exceeds £2,000 per week.

Not applicable.

Please provide the highest, average (mean), lowest weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24, 2024/25 and 2025/26:

- a. Older person's residential
- b. Older person's residential dementia
- c. Older person's nursing
- d. Older person's nursing dementia

Please refer to the attached spreadsheet with accompanying notes.

We do not capture costs for Residential and Nursing Care separately and the rates for these are gross of any Free Personal and Nursing Care (FPNC) element. Please refer to rows 43-45 for highest, lowest and average FPNC element.

Due to the way the data is categorised, the dementia placement figures alone cannot be separated from the Residential and Nursing totals.

Please note that the figures relating to Q6 include long-term and respite care.

Please note that the highest weekly fees figures include additional support for some clients.

Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24, 2024/25 and 2025/26:

- a. Older person's residential
- b. Older person's residential dementia
- c. Older person's nursing
- d. Older person's nursing dementia

Please refer to the attached spreadsheet with accompanying notes.

Please note that the figures relating to Q7a) and c) reflect the National Care Home contract rate, however, places are not always purchased at this rate due to the market and the person's needs.

National Care Home rate is taken from the Care Information Scotland – link provided below.

<https://www.careinfoscotland.scot/topics/care-homes/paying-care-home-fees/standard-rates/>

Please provide the proposed average percentage uplift to the weekly rate paid by the council between 2024/25 and 2025/26:

- a. Older person's residential
- b. Older person's residential dementia
- c. Older person's nursing
- d. Older person's nursing dementia

Please refer to the attached spreadsheet with accompanying notes.