

60122 Housing Budget

The total allocated housing budget for the financial years 2023/24, 2024/25 and 2025/26.

The total actual expenditure from the housing budget for the same periods

2023/24	2023/24	2024/25	2024/25	2025/26
Budget	Spend	Budget	Spend	Budget
£72,006,170	£73,393,549	£70,756,415	£74,954,567	£84,092,449

The Spend for 2025/26 not yet available. This is as the final year has not yet completed. We have provided the homelessness budget only as this is directly comparable with Questions 3 and 4

The number of households in temporary accommodation for the same periods.

2023-24	7,483
2024-25	7,877
2025-26 (to 15 Feb 2026)	7,990

The number of households assessed as homeless for the same periods.

2023-24	3,487
2024-25	3,477
2025-26 (to 15 Feb 2026)	3,461

Please note that households accommodated in temporary accommodation are all households accommodated and not limited to those assessed as homeless.

It is a count of households that have been accommodated for a minimum of 1 day in each year.

Households may also be accommodated I more than 1 reporting year.