

Service area	Team (Year January 2024 to December 2024)	Amount Paid
Culture & Wellbeing	Travelling Gallery	£1,081.80
Culture & Wellbeing	Curatorial and Engagement	£726.30
Culture & Wellbeing	Cultural Strategy (Arts, Festivals and Events)	£905.85
Culture & Wellbeing	Community Empowerment	£206.33
Culture & Wellbeing	Event and Public Space Operations	£703.71
	Culture & Wellbeing total	£3,623.99
Sustainable Development	Building Standards - South East	£6,633.90
Sustainable Development	Development and Regeneration	£470.00
Sustainable Development	Road Safety and Active Travel	£12,978.00
Sustainable Development	Food, Health and Safety	£2,542.68
Sustainable Development	Environmental Protection	£1,709.46
Sustainable Development	Licensing	£239.40
Sustainable Development	Licensing Standards	£677.70
Sustainable Development	Trading Standards	£512.64
Sustainable Development	Appeals and Review	£532.35
Sustainable Development	Planning Initiatives	£40.95
Sustainable Development	Building Standards - North West	£1,433.46
Sustainable Development	Placemaking and Mobility Strategy and Development	£40.95
Sustainable Development	Business Growth and Inclusion	£805.00
Sustainable Development	Capital Planning Asset Management	£110.25
Sustainable Development	Estates Optimisation	£8.10
Sustainable Development	Operational Estates	£34.92
Sustainable Development	Design	£1,150.94
Sustainable Development	Projects Team	£1,672.70
	Sustainable Development total	£31,593.40
Housing & Homelessness	Shared Repairs	£894.60
Housing & Homelessness	Housing Property Services	£53,429.53
Housing & Homelessness	Household Support	£954.45
Housing & Homelessness	Family and Household Support Service South East	£869.63
Housing & Homelessness	Family and Household Support Service North East	£8.55
Housing & Homelessness	Family and Household Support Service South West	£633.15
Housing & Homelessness	Family and Household Support Service North West	£2,567.70
Housing & Homelessness	Housing Locality - North East	£866.70
Housing & Homelessness	Housing Locality - North West	£1,038.07
Housing & Homelessness	Housing Locality - South East	£1,338.32
Housing & Homelessness	Housing Locality - South West	£2,606.12
	Housing and Homelessness total	£65,206.82
Operational Services	Parking Development	£3,216.15
Operational Services	NRSWA	£9,235.35
Operational Services	Events	£871.65
Operational Services	Permits	£10,170.90
Operational Services	Mortuary	£204.75
Operational Services	Water Chemistry and Quality	£4.05
Operational Services	TAMP	£13,608.45
Operational Services	Transport Contracts and Design	£687.06
Operational Services	Contracts	£5,852.97
Operational Services	RCC	£6,591.60
Operational Services	Structures and Floods Prevention	£3,736.98

Operational Services	Street Lighting Design and RCCs	£95.40
Operational Services	Traffic Signs	£2,781.45
Operational Services	Drainage/Markings/Signs/Nightshift	£2,493.45
Operational Services	East	£2,886.75
Operational Services	West	£3,752.90
Operational Services	Waste	£107.55
Operational Services	Technical	£511.65
Operational Services	Parks, Openspace Development and Visitor Services	£940.05
Operational Services	Performance and Improvement	£1,610.51
Operational Services	Structures and Flood Services	£39.60
Operational Services	Operational Support Development and Compliance	£139.23
Operational Services	FM Locality - North West	£47.70
Operational Services	Facilities Technician Primary and Special schools	£39.15
Operational Services	Catering - North West Locality	£1,594.35
Operational Services	Catering - South East Locality	£535.05
Operational Services	Catering - South West Locality	£128.70
Operational Services	North West Locality	£193.50
Operational Services	South East Locality	£51.75
Operational Services	South West Locality	£636.42
Operational Services	Technical FM	£1,094.67
	Operational Services total	£73,859.74

Grand Total

£174,283.95

Service area	Team (Year January 2025 to December 2025)	Amount Paid
Directorate	Place	£18.00
Directorate total		£18.00
Culture & Wellbeing	Curatorial and Conservation	£298.28
Culture & Wellbeing	Travelling Gallery	£824.63
Culture & Wellbeing	Curatorial and Engagement	£699.75
Culture & Wellbeing	Community Empowerment	£236.06
Culture & Wellbeing total		£2,058.72
Sustainable Development	Local Development and Listed Buildings -	£64.35
Sustainable Development	Building Standards - South East	£10,036.29
Sustainable Development	Development and Regeneration	£335.38
Sustainable Development	Food, Health and Safety	£2,974.55
Sustainable Development	Environmental Protection	£904.56
Sustainable Development	Licensing	£944.57
Sustainable Development	Licensing Standards	£545.40
Sustainable Development	Trading Standards	£317.84
Sustainable Development	Appeals and Review	£431.78
Sustainable Development	Planning Initiatives	£67.05
Sustainable Development	Building Standards - North West	£830.16
Sustainable Development	Strategic Asset Planning	£55.80
Sustainable Development	Business Growth and Inclusion	£804.95
Sustainable Development	Capital Planning Asset Management	£1,039.01
Sustainable Development	Estates Optimisation	£43.08
Sustainable Development	Operational Estates	£616.34
Sustainable Development	Design	£6,615.26
Sustainable Development	Projects Team	£6,131.09
Sustainable Development total		£32,757.46
Housing & Homelessness	Housing Property Services	£30,123.46
Housing & Homelessness	Shared Repairs	£296.10
Housing & Homelessness	Area Based Regeneration - Mixed Tenure Improvement Service Team 1	£200.70
Housing & Homelessness	Area Based Regeneration - Mixed Tenure Improvement Service Team 2	£24.57
Housing & Homelessness	Shared Repairs	£65.17
Housing & Homelessness	Low Rise Block Management	£2,749.70
Housing & Homelessness	High Rise Management and Investment	£209.70
Housing & Homelessness	Investment	£2,165.28
Housing & Homelessness	Management and Factoring	£113.63
Housing & Homelessness	Advice Line Multi Disciplinary	£111.60
Housing & Homelessness	Household Support	£1,834.21
Housing & Homelessness	Housing Services Localities - North East Housing	£1.80
Housing & Homelessness	Housing Services Localities - North East Repairs	£192.60
Housing & Homelessness	Housing Services Localities - North West Housing	£76.05
Housing & Homelessness	Housing Services Localities – South East Repairs	£1,658.40

Housing & Homelessness	South West Housing	£102.52
Housing & Homelessness	Housing Services Localities - South West Repairs	£304.20
Housing & Homelessness	Housing Services Tenant Safety	£163.80
Housing & Homelessness	Asbestos and Water Quality	£614.50
Housing & Homelessness	Gas	£157.95
Housing & Homelessness	Mechanical and Electrical	£2,324.70
Housing & Homelessness	Health and Safety	£20.34
Housing & Homelessness	Damp	£12,083.40
Housing & Homelessness	Advice Services	£125.27
Housing & Homelessness	Temporary Accommodation	£222.19
Housing & Homelessness	Family and Household Support Service South East	£325.05
Housing & Homelessness	Family and Household Support Service North East	£966.96
Housing & Homelessness	Family and Household Support Service South West	£420.75
Housing & Homelessness	Family and Household Support Service North West	£1,667.21
Housing & Homelessness	Housing Locality - North East	£1,048.81
Housing & Homelessness	Housing Locality - North West	£684.91
Housing & Homelessness	Housing Locality - South East	£1,985.17
Housing & Homelessness	Housing Locality - South West	£2,219.42
	Housing and Homelessness total	£65,260.12
Operational Services	Parking Development	£2,293.01
Operational Services	NRSWA	£8,886.60
Operational Services	Events	£901.65
Operational Services	Permits	£10,503.43
Operational Services	Mortuary	£245.70
Operational Services	Water Chemistry and Quality	£16.20
Operational Services	TAMP	£11,986.17
Operational Services	Transport Contracts and Design	£827.00
Operational Services	Contracts	£1,402.88
Operational Services	RCC	£8,136.45
Operational Services	Structures and Floods Prevention	£3,061.76
Operational Services	Street Lighting Design and RCCs	£105.30
Operational Services	Traffic Signs	£1,841.49
Operational Services	East	£3,375.33
Operational Services	West	£4,923.54
Operational Services	Parks, Openspace Development and Visitor Services	£1,459.98
Operational Services	Performance and Improvement	£880.46
Operational Services	Structures and Flood Services	£42.30
Operational Services	Operational Support Development and Compliance	£18.45
Operational Services	Operational Support Process and Systems Improvement	£47.09
Operational Services	FM Locality - North East	£623.54
Operational Services	FM Locality - North West	£919.35

Operational Services	Facilities Technician Primary and Special schools	£191.70
Operational Services	Catering - North East Locality	£54.81
Operational Services	Catering - North West Locality	£5,313.11
Operational Services	Catering - South East Locality	£2,240.34
Operational Services	Catering - South West Locality	£2,158.96
Operational Services	North West Locality	£2,014.26
Operational Services	South East Locality	£469.80
Operational Services	South West Locality	£2,566.79
Operational Services	Technical FM	£6,699.50
Operational Services	Emergency & Case Management	£194.85
Operational Services	Event and Public Space Operations	£3,240.61
Operational Services	Road Safety and Active Travel	£12,375.87
	Operational Services total	£100,018.28

Grand Total

£200,112.58

Service area	Team (Year January 2026 to January 2026)	Amount Paid
Culture & Wellbeing	Curatorial and Engagement	£45.90
Culture & Wellbeing	Event and Public Space Operations	£286.82
Culture & Wellbeing total		£332.72
Sustainable Development	Building Standards - South East	£310.05
Sustainable Development	Food, Health and Safety	£18.02
Sustainable Development	Environmental Protection	£131.41
Sustainable Development	Licensing	£22.50
Sustainable Development	Trading Standards	£21.15
Sustainable Development	Building Standards - North West	£25.43
Sustainable Development	Operational Estates	£147.38
Sustainable Development	Design	£165.60
Sustainable Development	Projects Team	£443.31
Sustainable Development	Development and Disposals	£95.40
Sustainable Development total		£1,380.25
Housing & Homelessness	Housing Property Services	£890.55
Housing & Homelessness	Low Rise Block Management	£173.25
Housing & Homelessness	Investment	£215.16
Housing & Homelessness	Management and Factoring	£8.10
Housing & Homelessness	Household Support and Advice	£307.80
Housing & Homelessness	Household Support	£189.54
Housing & Homelessness	Housing Services Localities – South East Repairs	£200.70
Housing & Homelessness	Housing Services Localities - South West Repairs	£103.50
Housing & Homelessness	Asbestos and Water Quality	£2.70
Housing & Homelessness	Gas	£29.70
Housing & Homelessness	Mechanical and Electrical	£66.60
Housing & Homelessness	Damp	£1,070.97
Housing & Homelessness	Housing Locality - North East	£51.75
Housing & Homelessness	Housing Locality - North West	£122.40
Housing & Homelessness	Housing Locality - South East	£191.70
Housing & Homelessness total		£3,624.42
Operational Services	Road Safety and Active Travel	£919.80
Operational Services	Parking Development	£251.10
Operational Services	NRSWA	£665.10
Operational Services	Events	£45.90
Operational Services	Permits	£624.15
Operational Services	Mortuary	£40.95
Operational Services	Water Chemistry and Quality	£4.05
Operational Services	TAMP	£831.63
Operational Services	Contracts	£4.95
Operational Services	RCC	£506.25
Operational Services	Structures and Floods Prevention	£127.80
Operational Services	Traffic Signs	£81.00
Operational Services	East	£247.05
Operational Services	West	£20.70
Operational Services	Performance and Improvement	£88.43
Operational Services	Operational Support Development and Compliance	£5.85
Operational Services	FM Locality - North East	£133.70
Operational Services	Catering - North West Locality	£492.30

Operational Services	Catering - South West Locality	£306.65
Operational Services	South East Locality	£36.00
Operational Services	South West Locality	£263.10
Operational Services	Technical FM	£802.15
	Operational Services total	£6,498.61

Grand Total

£11,836.00