

## 59685 Adult Residential Care Spending

Please provide a breakdown of all spending on adult residential care for each of the last five financial years. If this request proves too costly, please provide data for the last three years.

Please note that Adult Residential Care includes external as well as internal care home provision.

For the purpose of this request, we have split the external provision figures according to the type of the expenditure:

- Residential Services
- Block Contracts
- Free Personal and Nursing Care for Self-Funded Clients

Please refer to table below.

	2020-21	2021-22	2022-23	2023-24	2024-25	Total
CEC* Internal Care Home Provision	23,993,433.56	21,677,641.51	22,935,164.71	30,364,919.07	32,278,724.60	131,249,883.45
CEC External Care Home Provision - Residential Services	52,264,304.95	56,318,968.54	64,521,905.88	70,443,912.60	76,942,359.93	320,491,451.90
CEC External Care Home Provision - Blocks	6,509,639.91	6,479,728.36	7,024,778.43	2,450,819.43	1,772,446.94	24,237,413.07
CEC External Care Home Provision - Free Personal and Nursing Care for Self-Funded Clients	14,015,985.76	15,213,101.25	18,042,206.78	20,032,040.72	20,763,992.18	88,067,326.69
	<b>96,783,364.18</b>	<b>99,689,439.66</b>	<b>112,524,055.80</b>	<b>123,291,691.82</b>	<b>131,757,523.65</b>	<b>564,046,075.11</b>

\*CEC – The City of Edinburgh Council

In the data, please specify any payments made to external care providers – as opposed to services delivered directly by the council.

Please break down any external spending by:

- Provider name
- The total annual spend with each provider
- The services provided

Residential Care and Nursing Care costs are not clearly identified in the case management system and for that reason we will not be able to split the two apart.

The services provided will either be Residential Care or Nursing Care, however we do not hold the detail regarding the split.

The main client categories the services are provided to include Mental Health, Physical Disabilities, Learning Disabilities and Older People with support needs.

#### Residential Services Providers' details:

Provider / Provider Parent Organisation	2020-21	2021-22	2022-23	2023-24	2024-25	Grand Total
Aaroncare Limited	194,028.35	178,655.95	205,110.32	235,252.11	167,435.28	980,482.01
Abbotsford Care Glenrothes	68,450.92	120,784.31	97,342.81	153,377.09	267,135.62	707,090.75
Abbotsford Care Glenrothes Ltd	658,390.32	606,527.28	566,297.33	657,101.87	624,020.45	3,112,337.25
Abercorn Care Ltd	528,450.83	310,256.02	331,123.47	564,395.02	718,494.57	2,452,719.91
Aberdeen City Council	23,610.81	23,915.21	25,372.71	26,136.58	27,952.22	126,987.53
Aberlour Child Care Trust		144,467.77	254,444.11	262,106.72	280,315.31	941,333.91
Acorn Village Limited	44,102.43	44,102.43	44,102.43	71,555.15	80,914.76	284,777.20
Action On Addiction	2,700.00					2,700.00
Advanced Specialist Care	725,448.94	674,328.08	718,676.52	942,174.44	1,007,641.96	4,068,269.94
Airthrey Care Ltd				5,520.08	15,338.89	20,858.97
Amicura Limited				173,880.71	660,629.74	834,510.45
Antonine Care Ltd	1,215,417.09	1,314,009.44	1,497,540.94			4,026,967.47
Ashley House Care Home	33,136.39	16,690.06				49,826.45
Atlantismedicare (Bridgeness) Ltd		31,563.72	28,229.00	10,535.07	49,462.19	119,789.98
Avondale Care (Scotland) Ltd			64,128.48	173,415.97	200,118.83	437,663.28
Balhousie Care Group	27,287.96	88,709.76	126,849.23	155,511.59	220,298.86	618,657.40
Bandrum Home	1,010,594.57	940,505.83	832,895.48	810,793.04	953,835.73	4,548,624.65
Barchester Health Cr Ltd B1220	4,013,535.19	3,688,036.71	4,366,027.37	4,957,992.95	5,802,731.42	22,828,323.64
Barchester Health Cr Ltd F1128			86,298.51	88,897.22	95,073.11	270,268.84
Barchester Health Cr Ltd F1883	38,724.22	40,379.42	36,279.72			115,383.36

Barchester Health Cr Ltd S0279	522,320.76	595,698.67	715,356.92	1,531,953.92	1,613,212.77	4,978,543.04
Barchester Health Cr Ltd W2536	43,461.22	158,544.91	271,501.40	155,041.07	99,722.74	728,271.34
Barchester Health Cr Ltd W2537	172,183.74	130,028.51	143,417.01	153,645.63	134,425.50	733,700.39
Beannachar Camphill Community	51,284.00	129,957.61	233,798.00	124,943.51	134,308.01	674,291.13
Bearsden Care Llp	2,854.29	6,607.15				9,461.44
Belleville Lodge	343,805.73	488,668.92	503,470.19			1,335,944.84
Berwick Care Homes Ltd		15,700.19				15,700.19
Blackfaulds Care Home Ltd					8,685.86	8,685.86
Braeburn Home	33,138.18	38,073.99	43,693.37	106,178.79	206,517.49	427,601.82
Broxburn Nursing (Pepperwood)	184,804.62	168,150.86	135,749.64	114,802.95	32,145.65	635,653.72
Bupa Care Homes	2,454,018.81	1,925,988.76	1,920,034.18	1,693,277.63	287,183.89	8,280,503.27
Bupa Care Homes (Ans) Ltd	695,709.15	573,611.63	757,929.24	868,139.58	186,471.21	3,081,860.81
Bupa Care Homes (cfhcare) Ltd			34,482.65			34,482.65
Calvert Trust Kielder		29,042.86	8,739.99	10,242.15	10,236.00	58,261.00
Cameron Park Nursing Home	375,036.12	423,779.97	525,933.77	623,638.03	746,805.08	2,695,192.97
Camphill Blair Drummond Trust	159,403.71	159,478.40	179,851.15	185,267.11	198,137.64	882,138.01
Camphill Corbenic College	153,828.20	164,113.87	182,748.20	188,251.57	208,999.00	897,940.84
Camphill Rudolf Steiner School	214,813.79	377,716.99	417,456.12	238,696.83	138,480.35	1,387,164.08
Canal View Care Ltd	28,366.83					28,366.83
Capability Scotland	368,764.03	518,987.22	545,736.01	565,978.18	78,992.78	2,078,458.22
Care Uk Ltd	433,666.95	714,769.68	756,436.54	1,136,496.44	935,922.84	3,977,292.45
Caring Homes Group Ltd	7,629.48					7,629.48
Caring Homes Healthcare Ltd				1,104,060.78	1,245,663.39	2,349,724.17
Castle Craig Hospital Ltd			16,890.00		56,095.00	72,985.00
Claremont Park Limited	674,977.08	633,349.97	550,972.51			1,859,299.56
Craegmoor Facilities Co Ltd	46,458.76	46,458.76	48,484.51	48,617.35	48,484.51	238,503.89
Craig En Goyne Care Comp Ltd				10,269.36		10,269.36
Cramond Residence				259,890.55	129,326.74	389,217.29
Croftwise Care Ltd		36,958.13	73,337.84	104,117.32	100,513.36	314,926.65
Crossreach	669,995.89	942,222.60	1,146,096.62	1,267,882.02	1,457,056.29	5,483,253.42

Danshell Healthcare Ltd	192,576.33	404,198.36	638,140.92	441,750.50	329,879.09	2,006,545.20
Dixon Sangster Partnership	99,278.48	117,648.34	158,557.22	135,951.78	289,359.32	800,795.14
Dornoch Medical Care Ltd		1,088.86		126.93	4,308.39	5,524.18
Eildon Care Ltd	362,754.53	340,971.21	474,079.40			1,177,805.14
Elcap		6,199.62		1,230.59		7,430.21
Elder Homes Limited	145,208.92	114,633.17	100,305.15	85,316.95	87,929.06	533,393.25
Elm Cottage	87,262.11	88,387.42	93,775.28	96,599.43	111,154.61	477,178.85
Equilibrium Health Care	96,194.71	96,194.71	98,388.36	98,657.91	98,388.36	487,824.05
Erskine Hospital	692,350.25	666,977.37	549,716.05	426,957.02	594,585.37	2,930,586.06
Fabb Scotland	400.00	4,800.00				5,200.00
Fairfield Care Scotland Ltd		26,462.09	80,937.94	74,884.21	16,418.63	198,702.87
Foresight Residential Ltd	60,783.45	63,291.26	67,149.57	69,171.91	73,977.16	334,373.35
Four Seasons Health Care Ltd	1,442,532.52	1,949,421.03	2,157,409.54	2,994,169.15	3,308,789.54	11,852,321.78
Four Seasons Health Care B2502	6,536.35	32,198.26	25,676.23			64,410.84
Four Seasons Health Care C1205	393,900.64	390,798.06	388,955.95	502,068.03	775,492.08	2,451,214.76
Four Seasons Health Care G0618	1,357,575.10	1,425,036.17	1,679,082.82	1,570,687.08	1,691,659.83	7,724,041.00
Four Seasons Health Care G1661	1,538,551.15	1,912,055.75	2,428,005.46	2,330,595.55	2,327,640.73	10,536,848.64
Four Seasons Health Care L1257	71,807.71	0.00	0.00			71,807.71
Four Seasons Health Care M1424	38,567.78		28,136.89	46,391.08	49,861.37	162,957.12
Free Presbyt Church Of Scotland				39,601.56	43,197.23	82,798.79
Ganarn Ltd	70,142.51	80,758.84	49,368.56			200,269.91
Garvald Home Farm Limited	80,815.76	83,695.76	88,797.72	91,471.77	97,826.25	442,607.26
Garvald West Linton Ltd	383,964.30	401,824.35	483,553.56	472,116.14	543,238.88	2,284,697.23
Grand Lodge Of Scotland	189,737.09	145,335.68	151,929.42			487,002.19
Grange Hall (Scotland) Ltd	38,567.78	28,328.05				66,895.83
Grove Care Partnership Ltd	118,054.44	122,185.86	129,716.83	38,334.45		408,291.58
Guthrie Court Limited		38,399.56	18,304.44			56,704.00
Hayfield Ltd	96,275.08	99,707.36	106,349.01	106,595.84	68,954.76	477,882.05
HC-One Limited	1,258,301.84	1,356,102.94	1,335,705.49	5,233,981.97	5,462,200.39	14,646,292.63
Heathfield Care and Res. Homes	38,567.78	40,296.80	42,792.60	44,081.04	166,650.60	332,388.82

Henshaws Yorkshire	37,814.63					37,814.63
Hillend View Ltd	715,544.97	691,950.34				1,407,495.31
Hilton Rehabilitation Ltd	294,521.55	299,053.29	295,915.00	357,325.05	285,579.58	1,532,394.47
Kingdom Homes Ltd	70,052.71	86,667.96	176,350.80	100,976.66	64,976.62	499,024.75
Lakeside	27,635.71	27,635.71	27,635.71	34,749.43	27,076.57	144,733.13
Leonard Cheshire Disability	3,160,825.27	3,680,956.63	3,633,524.09	3,611,534.79	4,268,154.58	18,354,995.36
Leuchie	8,470.09	53,405.56	44,895.41	42,836.10	50,020.13	199,627.29
Lindemann Healthcare Ltd				593,547.12	749,225.43	1,342,772.55
Little Sisters of the Poor	1,078.70	13,960.25	43,849.80	22,532.37		81,421.12
Lorimer House Ltd	231,020.09	148,331.55	115,634.75	139,046.31	60,862.89	694,895.59
Manor Grange Care Home				1,000,727.25	972,670.39	1,973,397.64
Mansfield Care Ltd	360,572.17	342,286.43	337,679.20	1,050,824.23	933,394.06	3,024,756.09
Marchglen Property Company Ltd	117,929.94	169,423.42	264,368.98	133,188.79		684,911.13
Mckenzie Care Homes Ltd		38,949.18	43,693.37	1,566.60		84,209.15
Meadow View Nursing Home	5,564.29					5,564.29
Meallmore Ltd				1,655,385.26	1,924,017.33	3,579,402.59
MHA Auchlochan			598.66	46,391.08	49,861.37	96,851.11
Milestones Trust	127,107.60	128,629.13	153,436.09	153,856.47		563,029.29
Mr & Mrs Thomlinson (Prop)				11,383.80		11,383.80
North East Autism Society	124,662.76	124,718.94	245,336.84	125,060.63	124,718.94	744,498.11
Northcare Scotland Ltd				1,323,281.79	1,629,557.80	2,952,839.59
Orchard Head House		24,443.01	38,441.86	507.71	21,592.44	84,985.02
Park Homes Uk Limited	9,110.36					9,110.36
Peacock Medicare Ltd P1196	32,436.35	40,296.81	43,693.37	51,530.37	49,861.37	217,818.27
Peacock Medicare Ltd P1197	30,621.28	40,296.81	74,626.80	88,974.30	89,121.74	323,640.93
Peacock Medicare(Edin)Ltd				397,615.71	671,660.72	1,069,276.43
Phoenix Futures	5,495.57	16,665.42	4,940.00			27,100.99
Priory Group (North)	139,268.36	139,268.36	147,234.22	147,637.60	254,925.91	828,334.45
Quarriers	50,954.52	10,167.92				61,122.44
Randolph Hill Care Homes Ltd	1,706,715.16	1,627,036.82	1,933,734.50	2,642,183.10	3,013,537.01	10,923,206.59

Real Life Options	61,555.16	63,720.54	65,356.38	67,324.65	72,001.46	329,958.19
Redcroft Care Homes Ltd	311,548.72	328,671.46	348,925.93	359,434.48	478,841.49	1,827,422.08
Renaissance Care Scotland Ltd	1,883,179.16	2,223,998.72	2,798,817.81	2,919,055.43	3,502,873.94	13,327,925.06
Rhinesdale House Ltd	208,658.29	199,495.37	335,485.80	279,081.80	288,371.95	1,311,093.21
Rollandene Limited	170,175.84	43,047.86				213,223.70
Rosturk House Limited		12,910.82	37,516.79	19,647.71		70,075.32
Royal Blind	1,625,609.18	1,079,963.85	1,257,930.34	1,454,361.40	1,627,221.10	7,045,085.87
Salvation Army S1053	333,920.32	424,700.23	464,180.33	421,772.68	606,741.04	2,251,314.60
Salvation Army S1054	540,136.45	751,934.28	710,763.28	613,777.27	734,162.43	3,350,773.71
Sanctuary Care Ltd				1,285,367.86	1,135,426.45	2,420,794.31
Scottish Autism	390,933.78	425,103.48	420,112.39	608,121.03	650,367.43	2,494,638.11
Scottish Masonic Homes Limited				132,636.67	129,401.73	262,038.40
Shardale St Annes Ltd	50,485.71	7,905.00				58,390.71
Sisters of Charity (St Paul)	63,060.67	34,581.03	31,085.40	44,724.59	56,123.90	229,575.59
Sisters of Nazareth	110,368.22	100,646.95	37,516.79	99,303.05	75,387.87	423,222.88
Somewhere House Ltd	12,800.00					12,800.00
Southern Cross Health Care				4,248.88	2,505.75	6,754.63
Southpark Care Home	443,833.20	531,992.11	627,096.17	580,373.98	493,431.23	2,676,726.69
St Joseph's Service	55,314.19	56,027.56	59,442.86	61,232.85	71,288.50	303,305.96
St Philips Care Caledonia Ltd	184,982.22	115,338.06	216,512.19	211,032.64	345,258.33	1,073,123.44
Swanton Care and Community Ltd	308,067.83	310,460.68	321,916.97	328,257.56	342,191.15	1,610,894.19
The Huntercombe Group	255,146.99	576,937.79	723,635.96	719,955.69	690,425.07	2,966,101.50
The Nelson Trust			9,229.29	21,947.15	154.86	31,331.30
Thistle Healthcare Ltd	38,567.78	40,296.80	43,693.37	6,535.51		129,093.46
Thorburn Manor Ltd	143,329.76	170,531.18	261,407.34			575,268.28
Tiphereth	404,393.07	421,618.51	443,054.21	409,784.26	525,902.30	2,204,752.35
Viewpoint Housing Assoc Ltd	1,307,484.97	1,394,047.09	1,465,643.92	1,161,593.88	1,160,266.48	6,489,036.34
Voyage Ltd		54,690.85	13,610.00			68,300.85
West Lothian Council C Homes		50,020.20	57,586.57	92,440.63	63,441.69	263,489.09
West Park House					29,274.28	29,274.28

Westcliffe House Ltd	3,542.86	3,085.71				6,628.57
Westminster Health Care Ltd L1780				8,504.21	24,827.75	33,331.96
William Simpson's Home	152,742.21	135,768.15	282,564.00	207,904.02	302,126.69	1,081,105.07
Yeldall Christian Centres	0.00				3,915.00	3,915.00
David Cargill House		9,146.40				9,146.40
Littledale Hall Therapeutic Community		1,428.57				1,428.57
Abbey Gardens Care Home	57,689.62	58,450.31	67,257.70	74,245.71	79,403.66	337,047.00
Abbeycare				42,279.39	9,500.00	51,779.39
Abbeymoor Neurological Care Ce	186,432.09	188,286.16	49,453.00			424,171.25
Abbotsford Manchester	638.83					638.83
Abercorn Care Home-Sanctuary					4,005.30	4,005.30
Ailsa Craig				10,089.51		10,089.51
Alderwood House Care Home		75,251.14	462,972.71	275,009.83	270,189.69	1,083,423.37
Arran View Care Home		38,882.23	47,637.32	242,243.71	298,467.35	627,230.61
Astley House Nursing Home	21,988.57	3,157.69		10,269.36		35,415.62
Balclutha Court Care Home	38,567.78	39,083.37	43,388.07	44,745.07	49,462.19	215,246.48
Barnardo's Fostering Scotland					103,863.36	103,863.36
Barrogil House				37,317.00	49,861.37	87,178.37
Beechgrove Care Home					10,642.80	10,642.80
Beechwood Care Home	38,621.66	40,379.42	43,849.80	46,394.94	49,861.37	219,107.19
Belleaire House Care Home			67,329.99	69,357.52	74,175.82	210,863.33
Belong Villages			3,257.14	70,847.14	70,653.57	144,757.85
Bishops Gate		131,990.26	139,909.19			271,899.45
Bohill Bungalows	262,650.87	262,650.87				525,301.74
Bonhomie House Care Home	85,165.14	86,873.78	86,897.11	87,135.19	109,012.46	455,083.68
Bramblewood Care Home			22,048.00			22,048.00
Briarfield Care Home	11,428.70					11,428.70
Brownhill Care			23,404.29	85,966.43	89,425.00	198,795.72
Burnbrae Care Home			69,726.47	71,826.45	76,816.34	218,369.26

Cairnie Lodge Care Centre	38,567.78	10,763.41				49,331.19
Calderglen House			6,400.00	42,057.15	110,256.15	158,713.30
Camilla House	515,640.49	748,095.86	1,042,179.96			2,305,916.31
Camphill Rudolf Steiner School					132,033.78	132,033.78
Capability Scot Springland					531,128.59	531,128.59
Care Visions			395,304.91	414,622.05	443,425.99	1,253,352.95
Carlton House	96,182.29					96,182.29
Carrondale Care Home			10,706.29	191,208.83	509,447.36	711,362.48
Cartvale Nursing Home					12,153.12	12,153.12
Castlehill Care Home			4,400.00			4,400.00
Castleview Care Home					44,933.04	44,933.04
Cavendish Care Home			43,596.43	50,978.57	50,839.29	145,414.29
Chandlers Ford Care Home	30,067.44					30,067.44
Claremont Park				637,970.72	863,052.46	1,501,023.18
Clarence Court (Maven)			26,062.61	45,578.50	48,744.71	120,385.82
Clyde Valley Care Home	243,633.64	261,537.00	274,579.07	265,217.32	317,747.18	1,362,714.21
Craigbank Care Home		42,893.66	54,655.10		14,657.76	112,206.52
Craigend Gardens Care Home					6,253.55	6,253.55
Craiglea Care Home	13,609.29	14,820.04	4,609.41			33,038.74
Cramond Residence	40,046.36	102,723.35	177,738.05			320,507.76
Crookston Care Home				25,541.03	64,075.51	89,616.54
Crossgate Nursing Home	33,136.39	34,501.77	37,516.79	13,671.72		118,826.67
Cygnets Wallace Hospital	501,908.00	429,963.31	456,172.31	919,645.49	760,457.42	3,068,146.53
Darnley Court Nursing Home					69,328.57	69,328.57
Dinardo Supports Ltd			18,200.00			18,200.00
Dorward House Care Home			32,570.77	46,383.34	17,167.19	96,121.30
Edinbarnet Nursing Home	3,060.22					3,060.22
Ellen Mhor			232,468.55	273,795.72	292,816.56	799,080.83
Elsie Inglis Care Home			150,066.91			150,066.91
Estuary House			111,171.58	176,507.68	176,025.42	463,704.68

Fairview Care Home			30,531.51	46,391.08	50,005.81	126,928.40
Fordingbridge Care Home	60,230.74	60,230.74	62,302.89	62,473.59	33,114.41	278,352.37
Forth Bay Care Home				82,872.33	36,226.60	119,098.93
Founders House	81,415.76	79,050.15	83,868.66	104,374.70	136,460.22	485,169.49
Fullarton Care Home	41,714.29	10,742.86				52,457.15
Glebe House Care Home					40,342.70	40,342.70
Grange Crescent Care Home		37,125.71	39,306.43	11,386.04		87,818.18
Greencross Care Home	30,763.50					30,763.50
Haddington Care Home	44,522.64	34,500.98	65,798.90	75,004.45	204,379.35	424,206.32
Harbour Care Home	247,928.48	271,791.76	291,376.89	300,151.37	358,118.42	1,469,366.92
Harbour House Care Home				25,258.79	104,355.76	129,614.55
Harlington House	133,137.92	133,280.17	81,341.80			347,759.89
Havendene				48,774.77		48,774.77
Hazelbrook Christian Nur Home				52,095.22	30,401.23	82,496.45
Healthcare Ireland (No.4) Ltd			262,650.87	263,370.46	308,442.73	834,464.06
Heron Lodge Nursing Home				47,321.43	10,149.50	57,470.93
Hillside View			43,693.37	46,391.08	49,861.37	139,945.82
Hillview Court Care Home	38,330.43	92,247.11	97,870.06	159,683.37	159,803.78	547,934.75
Holgate House	11,093.57	6,392.14				17,485.71
Hollybank (Moore House Group)				35,163.17	229,396.24	264,559.41
Homes Together Limited	18,765.37	58,305.10	58,305.10	58,464.84	62,526.06	256,366.47
Hope Park House Care Home					38,653.27	38,653.27
Inspired Breaks					106,215.30	106,215.30
Jennys Well Care Home	32,647.78					32,647.78
Jericho House				30,668.81	62,631.68	93,300.49
Kincaid House			52,045.11	69,392.03	74,212.84	195,649.98
Kintyre House Care Home					9,911.28	9,911.28
Kirk Lane Nursing Home		24,514.93	112,664.22	125,828.58	110,607.90	373,615.63
Knowesouth Care Centre	59,811.43	63,378.32	7,883.82			131,073.57
Lauder Lodge Care Home	120,639.63	224,148.99	231,381.75			576,170.37

Lindsayfield Lodge	38,705.52	40,379.42	40,965.96			120,050.90
Little Wakering House				230,908.35	230,277.46	461,185.81
Living's Care Home Ltd		70,374.75	144,618.37	295,292.76	309,427.90	819,713.78
Lochside Manor Care Home	88,361.74	86,231.29	91,487.25	94,243.43	94,527.65	454,851.36
Lomond Court Care Home		14,056.18	43,388.07	13,327.50		70,771.75
Lorenzo Drive Care Home	110,551.73	55,707.94	22,708.14			188,967.81
Lornebank Care Centre					6,098.08	6,098.08
Loughview Fold	30,860.00	32,217.34	17,347.56			80,424.90
Love @ Care			304,285.71	242,263.72		546,549.43
Mais House	32,954.29	32,642.16				65,596.45
Manor Grange Care Home	904,236.66	1,384,575.15	1,225,340.69			3,514,152.50
March Glen Care Home				139,141.36	291,248.62	430,389.98
Menstrie House Care Home				13,381.43		13,381.43
Merrybrook Care Home		64,222.90	84,052.20	22,473.88		170,748.98
Middleton Hall Care Home			88,491.64	222,146.92	172,907.10	483,545.66
Millbrae Care Home		41,484.79	32,689.64			74,174.43
Millfield House Care Home			8,634.00			8,634.00
Morar Living					16,689.08	16,689.08
Morningside Manor Care Home	251,684.93	383,731.58	405,603.21			1,041,019.72
Moundsley Hall Nursing Home			31,535.76	11,752.46		43,288.22
Mount View House					525,285.58	525,285.58
Mugdock House Care Home	32,031.43	40,220.92	0.00			72,252.35
Murrayside Care Home	115,206.29	91,133.78	140,772.70	312,689.11	353,157.73	1,012,959.61
Netherton Court Care Home			19,685.72			19,685.72
Newton House Care Home	38,567.78	58,499.62	81,210.16	39,818.69	3,830.40	221,926.65
Northcare Manor	977,745.69	138,070.49				1,115,816.18
Northcare Suites Care Home	343,249.25	391,959.90	538,142.44			1,273,351.59
Oakleigh Residential Care Home					42,079.29	42,079.29
Ochil Tower School	198,045.49	114,608.96	139,589.75	139,375.42	4,752.85	596,372.47
Pennine Lodge Care Home				29,676.18	59,876.69	89,552.87

Penylan House Care Home					40,131.76	40,131.76
Perth Care Home					21,613.72	21,613.72
Pine Lodge	56,392.50	67,068.75	81,127.51	81,349.77	81,127.51	367,066.04
Pitreavie Castle Care Home					20,382.56	20,382.56
Queens Manor Care Home	153,330.05	187,539.16	150,481.75			491,350.96
Renfrew Care Home		40,976.14	43,482.97	30,718.46		115,177.57
Robert Allan Care Home	110,156.39	115,327.28	168,528.42	271,870.12	239,803.64	905,685.85
Sefton Care Home	89,161.00		76,220.18	104,767.69	124,257.05	394,405.92
Spark of Genius (Hayston)					216,141.19	216,141.19
Springfield House Nursing Home	8,142.86					8,142.86
St Andrews Care Home					13,953.16	13,953.16
St Michaels Care Home	15,399.37					15,399.37
St Peters Residence	38,724.22	40,379.42	43,849.80	46,547.94	50,017.79	219,519.17
Struan Lodge Ltd	330,440.99	450,559.08	579,847.46			1,360,847.53
Tantallon House				35,127.86	22,825.93	57,953.79
The Chestnuts					218,583.38	218,583.38
The Grove Care Home	7,538.65					7,538.65
The Manor		772,813.37	1,168,288.03			1,941,101.40
The Maxie Richards Foundation					4,357.34	4,357.34
The Pavilion	10,224.00	4,515.00				14,739.00
Torwoodhall Care Home	53,106.73					53,106.73
Trinity House Care Home	274,431.30	439,910.92	465,291.85	978,035.49	1,086,843.89	3,244,513.45
Tweed Lodge				152,214.17	148,905.71	301,119.88
Tyneholm Stables	126,549.25	111,499.93	138,604.11	140,696.38	165,315.61	682,665.28
Victoria Lodge			13,259.36			13,259.36
Victoria Manor HC-One	3,187,805.74	3,415,664.26	3,632,235.03			10,235,705.03
Wallacetown Gardens Care Home	88,788.34	89,422.34	84,174.48			262,385.16
Westcombe Park Care Home					4,377.46	4,377.46
Willows Lodge Care Home			163,072.81	348,262.36	324,821.98	836,157.15
Woodhurst Care Centre	13,531.43	35,809.19				49,340.62

Balmanno House		2,395.49				2,395.49
Hunter's Lodge Resid Care Home		28,907.14				28,907.14
	<b>52,264,304.95</b>	<b>56,318,968.54</b>	<b>64,521,905.88</b>	<b>70,443,912.60</b>	<b>76,942,359.93</b>	<b>320,491,451.90</b>

### Free Personal and Nursing Care for Self-Funded Clients Providers' Details:

Provider / Provider Parent Organisation	2020-21	2021-22	2022-23	2023-24	2024-25	Grand Total
Aaroncare Limited	1,491.43	18,038.57	35,453.44	5,408.00		60,391.44
Abbeyfield Kirkcaldy Society					3,730.50	3,730.50
Abbotsford Care Glenrothes		4,561.07	12,213.72	33,896.57	18,802.71	69,474.07
Abbotsford Care Glenrothes Ltd	9,385.71	13,013.71	23,786.90	17,946.23	18,751.20	82,883.75
Abercorn Care Ltd	352,650.82	267,221.88	340,798.44	303,049.44	245,807.50	1,509,528.08
Airthrey Care Ltd				15,548.00		15,548.00
Amicura Limited				193,750.11	302,356.52	496,106.63
Antonine Care Ltd	160,876.29	188,126.48	165,851.24			514,854.01
Ashley House Care Home	951.43	13,683.21	26,484.63	19,214.10		60,333.37
Atlantismedicare (Bridgeness) Ltd	10,924.71	16,635.58	16,534.82	17,672.57		61,767.68
Avondale Care (Scotland) Ltd					2,524.20	2,524.20
Ayr Baptist Homes	17,511.42	10,808.35	11,098.61	12,187.80	12,967.93	64,574.11
Balhouses Care Group	9,385.71	6,800.14		3,186.86		19,372.71
Bandrum Home	2,311.71		11,098.61	47,532.94	37,605.42	98,548.68
Barchester Health Care Ltd B1220	28,859.15	7,175.34	36,376.61	79,092.00	112,816.26	264,319.36
Barchester Health Care Ltd S0279	559,824.48	550,446.59	530,544.10	1,480,902.24	1,453,586.40	4,575,303.81
Barchester Health Care Ltd W2536	40,827.87	19,962.69	59,304.88	86,527.99	100,298.29	306,921.72
Barchester Health Care Ltd W2537	9,396.00		15,300.22	14,872.00	8,455.80	48,024.02
Barrogil Ltd	9,385.71	10,089.64				19,475.35
Belleville Lodge	91,967.11	60,758.99	115,456.20			268,182.30

Blackfaulds Care Home Ltd					15,505.80	15,505.80
Braeburn Home	145,937.54	147,877.24	160,897.26	170,850.45	164,778.67	790,341.16
Broxburn Nursing (Pepperwood)	26,462.57	33,980.73	49,856.23	50,996.24	44,765.91	206,061.68
Bruach House			973.03	11,129.01	6,146.44	18,248.48
Bupa Care Homes	116,258.17	87,254.66	102,024.74	44,712.56	4,996.89	355,247.02
Bupa Care Homes (cfhcare) Ltd			8,422.78			8,422.78
Cameron Park Nursing Home	90,285.43	114,998.70	131,636.86	147,234.24	129,172.39	613,327.62
Canal View Care Ltd	16,071.43					16,071.43
Carberry House	9,385.71	10,089.64	7,206.49	32,448.00	33,328.63	92,458.47
Care UK Ltd	547,828.72	480,896.35	597,914.31	1,256,578.98	1,342,918.18	4,226,136.54
Caring Homes Group Ltd	4,577.14	2,791.93				7,369.07
Caring Homes Healthcare Ltd				867,537.60	868,142.89	1,735,680.49
Central Scotland Health Care			10,317.73	17,672.57	18,802.71	46,793.01
Christadelphian Care Homes	9,385.71	6,883.07				16,268.78
Claremont Park Limited	134,956.30	126,761.63	169,926.14			431,644.07
Coverage Care Services Ltd	10,141.71					10,141.71
Craig En Goyne Care Comp Ltd			1,146.41	16,755.14	12,672.51	30,574.06
Cramond Residence				565,288.26	531,947.66	1,097,235.92
Croftbank House Ltd		5,892.60	16,093.89	17,672.57	18,802.71	58,461.77
Croftwise Care Ltd	43,139.58	72,314.65	33,863.31	35,345.14	37,038.77	221,701.45
Crossreach	422,720.92	489,426.59	556,102.81	620,781.62	670,541.39	2,759,573.33
David Cargill House		22,608.34	27,338.46	17,672.57	18,802.71	86,422.08
Dixon Sangster Partnership	219,367.28	271,218.75	335,176.05	357,482.11	326,881.11	1,510,125.30
Dornoch Medical Care Ltd		12,346.40	16,093.89	17,624.29		46,064.58
Eildon Care Ltd	113,816.58	74,399.10	197,599.95			385,815.63
Elder Homes Limited	760,398.45	845,947.44	952,143.08	1,044,934.53	1,033,030.82	4,636,454.32
Elizabeth Finn Homes Ltd	1,379.57	5,972.77				7,352.34
Erskine Hospital	405,132.43	329,597.26	257,734.25	230,592.09	186,646.64	1,409,702.67
Florabank Home Limited		7,657.07	20,980.93	22,877.10	31,082.15	82,597.25
Four Seasons Health Care Ltd	384,215.58	496,845.36	484,154.19	377,522.37	402,504.22	2,145,241.72

Four Seasons Health Care C1205	412,522.74	393,043.17	471,670.62	501,340.16	409,638.40	2,188,215.09
Four Seasons Health Care G0618	54,203.14	79,918.97	137,009.72	225,349.41	176,848.52	673,329.76
Four Seasons Health Care G1661	29,108.58	77,777.03	256,404.19	347,658.30	402,041.35	1,112,989.45
Four Seasons Health Care M1424			19,577.24	38,628.57	7,933.20	66,139.01
Free Presbyt Church of Scotland			11,098.61			11,098.61
Ganarn Ltd	2,211.43				18,802.71	21,014.14
Garvald Home Farm Limited	13,609.29	14,631.29	16,093.89	17,672.57	17,624.29	79,631.33
Glenburnie Care Ltd	9,385.71	10,089.64	11,098.61	12,187.80	12,967.93	55,729.69
Graceland Nursing Home Limited	925.71					925.71
Grand Lodge of Scotland	58,525.70	67,737.43	87,055.66			213,318.79
Grange Hall (Scotland) Ltd	13,609.29	14,871.80	16,093.89	18,838.07	28,265.70	91,678.75
HC-One Limited	913,114.29	890,404.44	1,006,776.53	1,453,162.44	1,485,314.16	5,748,771.86
Heatherfield				676.00		676.00
Heathfield Care and Res. Homes	13,609.29	14,631.29	16,093.89	13,713.14		58,047.61
Hillend View Ltd	13,609.29	7,496.03				21,105.32
Hilton Lodge Limited	20,283.43	14,631.29	24,427.44	53,017.71	23,387.49	135,747.36
Inchmarlo Retirement Village			2,204.64	17,672.57	18,802.71	38,679.92
J & V Armstrong		4,367.57				4,367.57
Kingdom Homes Ltd	73,208.58	57,992.07	57,556.36	56,397.71	69,080.64	314,235.36
Lennel House Limited	8,389.29					8,389.29
Leonard Cheshire Disability	18,771.42	10,089.64	14,625.84	12,187.80	12,967.93	68,642.63
Leuchie	522.00					522.00
Lindemann Healthcare Ltd				905,731.17	932,182.33	1,837,913.50
Little Sisters of the Poor	13,609.29	5,130.97				18,740.26
Lorimer House Ltd	346,417.76	360,568.66	456,121.38	459,354.86	516,904.86	2,139,367.52
Mailler & Whitelaw Trust	671.14					671.14
Malin Housing Association	16,354.28	1,686.21				18,040.49
Manor Grange Care Home				824,734.14	825,914.53	1,650,648.67
Mansfield Care Ltd	165,447.01	201,899.12	243,503.20	590,672.78	667,109.06	1,868,631.17
Meallmore Ltd				191,947.05	162,867.30	354,814.35

Methodist Homes	22,995.00	14,631.29	16,093.89			53,720.18
MHA Auchlochan	18,726.43	14,631.29	15,873.43			49,231.15
Morar Lodge Care Home	4,614.43					4,614.43
Mr & Mrs Thomlinson (Prop)				965.71		965.71
Northcare Scotland Ltd				517,298.90	658,099.39	1,175,398.29
Orchar Care Ltd	13,609.29	1,042.23				14,651.52
Orchard Head House	18,771.42	21,782.57	16,997.60	31,968.00	54,962.70	144,482.29
Peacock Medicare Ltd P1196			11,596.42	12,699.14		24,295.56
Peacock Medicare Ltd P1197			12,125.54	4,394.00	21,893.58	38,413.12
Peacock Medicare (Edin) Ltd				338,210.89	536,663.16	874,874.05
Pitlair Ltd					13,342.20	13,342.20
Premier Nursing Homes Ltd	13,609.29	14,631.29	2,028.27			30,268.85
Priory Group (North)	13,609.29	14,631.29	16,093.89	17,672.57	18,802.71	80,809.75
Pryce & Co Limited	372.86					372.86
Queens House Care Home	2,311.71	14,631.29	36,997.98	24,915.43	16,948.20	95,804.61
Randolph Hill Care Homes Ltd	783,776.73	803,533.36	890,143.47	892,311.18	884,621.18	4,254,385.92
Renaissance Care Scotland Ltd	428,768.76	373,472.21	393,699.24	533,646.99	510,136.89	2,239,724.09
Rivendell Care Services Ltd	3,318.43					3,318.43
Riverside Care Ltd				14,002.86	18,802.71	32,805.57
Rollandene Limited	45,378.01	10,622.71				56,000.72
Rosturk House Limited	9,385.71	10,089.64	6,537.54		5,151.64	31,164.53
Rosturk House Ltd	18,771.42	16,226.35	11,098.61	12,187.80	8,988.73	67,272.91
Royal Blind	190,004.16					190,004.16
Salvation Army S1053	117,179.96	77,538.20	59,902.07	76,257.00	81,928.88	412,806.11
Salvation Army S1054	91,208.54	106,326.85	138,565.39	166,999.50	156,112.56	659,212.84
Sanctuary Care Ltd				112,711.93	161,608.10	274,320.03
Scimitar Care Hotels Plc	51.43					51.43
Scottish Masonic Homes Limited				89,044.20	109,392.48	198,436.68
Silverline Care Caledonia Ltd	720.00					720.00
Sisters of Charity (St Paul)	33,306.42	39,482.21	27,244.81	22,144.50	44,347.76	166,525.70

Sisters of Nazareth		2,626.07	22,197.22	6,460.20	12,115.24	43,398.73
Southern Cross Health Care					12,150.77	12,150.77
Southpark Care Home	79,489.27	105,631.55	103,693.30	105,727.50	134,795.41	529,337.03
St Philips Care Caledonia Ltd	26,127.00	33,906.58	36,892.93	63,061.14	26,819.62	186,807.27
The Kincarrathie Trust	13,609.29	14,631.29	16,093.89	17,672.57	18,802.71	80,809.75
Thistle Healthcare Ltd	22,995.00	24,720.93	30,984.49	12,294.53		90,994.95
Thorburn Manor Ltd	273,129.43	342,635.26	361,632.97			977,397.66
Thornlea Nursing Home Ltd	51,815.58					51,815.58
Tigh-Na-Muirn	1,864.28					1,864.28
Viewpoint Housing Assoc Ltd	768,826.30	1,006,503.26	1,043,206.29	865,032.10	994,331.73	4,677,899.68
West Lothian Council Care Homes	2,936.26	54,730.11	54,765.64			112,432.01
Westminster Health Care Ltd L1780	13,609.29	14,631.29	16,093.89	20,907.71	23,799.60	89,041.78
William Simpson's Home		5,887.93	1,125.06		11,155.97	18,168.96
Woodbay Ltd		11,945.54	16,093.89	17,672.57	18,802.71	64,514.71
Woodroyd Care Ltd		9,620.57	16,093.89	17,672.57	18,802.71	62,189.74
Hebron House		2,966.34				2,966.34
Society of the Sacred Heart		884.57				884.57
Abbeyfield House Care Home					12,612.64	12,612.64
Abbeyfield Society	9,514.28	17,063.86	14,631.29	5,214.86		46,424.29
Acorn Lodge Care Home		9,702.64	10,089.64	10,117.29	12,754.76	42,664.33
Alexander Care Home			11,098.61	12,187.80	12,967.93	36,254.34
Almond Valley Care Home					4,263.43	4,263.43
Ashford House	9,385.71	10,089.64	942.62			20,417.97
Aspen Place Nursing Home			16,093.89	10,284.86		26,378.75
Astley House Nursing Home	6,428.57	2,765.91		3,573.14	18,802.71	31,570.33
Balmoral by Northcare			7,927.40	16,079.14		24,006.54
Beechgrove Care Home					11,848.28	11,848.28
Belmont Care Home			1,014.14			1,014.14
Birdston Care Home				0.00	8,740.03	8,740.03
Blackwell Vale Care Home		23,089.38	29,262.58		618.17	52,970.13

Bonhomie House Care Home				11,129.01		11,129.01
Bothwell Castle Care Home		1,683.60				1,683.60
Boulters Lock Residential Home	3,188.57					3,188.57
Bourn View Care Home	3,265.71					3,265.71
Braehill Lodge	9,385.71	10,089.64	4,348.22			23,823.57
Camilla House	143,278.75	184,502.62	142,590.81			470,372.18
Carleton Court Care Home			11,098.61	11,129.01	4,085.79	26,313.41
Carolton Care Home			2,310.94			2,310.94
Carrondale Care Home	20,991.86	13,468.80			1,803.00	36,263.66
Cartvale Nursing Home				4,895.10	9,308.49	14,203.59
Castle Gardens Care Home			5,864.35			5,864.35
Cavell Court Care Home	6,480.00					6,480.00
Cherry Tree Care Centre				832.50	7,247.83	8,080.33
Claremont Care Home		4,970.63	2,601.48			7,572.11
Claremont Park				184,294.78	125,952.41	310,247.19
Clarkston House	7,047.00					7,047.00
Clyde Valley Care Home	3,989.57			2,997.00	1,136.91	8,123.48
Craigend Gardens Care Home					9,521.66	9,521.66
Cramlington House Care Home				8,788.00	18,802.71	27,590.71
Cramond Residence	129,489.42	261,888.17	435,945.50			827,323.09
Crimond House Care Home	6,264.00	14,631.29	16,093.89	17,672.57	18,802.71	73,464.46
Culduthel Care Home	9,385.71	10,089.64	11,098.61	19,189.23	12,967.93	62,731.12
Darnley Court Nursing Home					5,897.74	5,897.74
Dorward House Care Home					12,311.91	12,311.91
Dunsland House Care Home			11,098.61	12,187.80	6,963.60	30,250.01
Elderslie Care Home	9,385.71	6,717.21				16,102.92
Elsie Inglis Care Home			95,119.73			95,119.73
Erskine Glasgow		8,818.86				8,818.86
Erskine Park Home	3,810.86	721.54				4,532.40
Fleet Valley Care Home					9,118.03	9,118.03

Fleming Court	1,877.14					1,877.14
Forth Bay Care Home					10,869.51	10,869.51
Georgia Park Care Home	13,609.29	9,660.66				23,269.95
Glendale Lodge				1,298.70	10,267.76	11,566.46
Goldielea Care Home	8,538.43					8,538.43
Haddington Care Home	16,561.28	58,268.15	48,604.46	22,875.77	82,525.87	228,835.53
Hamble Heights Care Home	180.00					180.00
Hamptons Care Centre	9,385.71	10,089.64	3,861.71			23,337.06
Harbour House Care Home		50,934.93	78,849.07	90,430.44	166,648.41	386,862.85
Havendene		6,993.64	11,098.61	632.70		18,724.95
Hazelbrook Christian Nur Home	13,609.29	14,631.29	16,093.89			44,334.47
Hermitage House			12,742.84			12,742.84
Hillview Court Care Home	7,755.43					7,755.43
Hilton Lodge Care Home					12,105.85	12,105.85
Hope Park House Care Home			7,693.01	12,187.80	1,314.56	21,195.37
Hunter's Lodge Resid Care Home		6,052.94	23,401.64			29,454.58
Kimberly West Care Centre	9,619.71	4,810.29				14,430.00
Kincaid House			3,659.71			3,659.71
Kintyre House Care Home					532.93	532.93
Kirk Lane Nursing Home		1,824.43	116,199.33	134,042.59	93,381.72	345,448.07
Lauder Lodge Care Home	393,464.58	409,692.97	524,731.59			1,327,889.14
Liberton Brae Care Home			2,189.31			2,189.31
Livings Care Home Ltd		13,468.80	22,713.59	37,606.11	6,480.26	80,268.76
Lomond View	9,385.71	10,089.64				19,475.35
Louisebrae	13,609.29	9,821.00				23,430.29
Manor Grange Care Home	353,867.14	446,385.08	636,688.33			1,436,940.55
Maple Court Care Home	13,609.29	14,631.29	5,952.54			34,193.12
Margaret House Care Home	7,174.29	10,089.64	11,098.61	12,187.80	11,937.60	52,487.94
Mearnsview Care Home					18,802.71	18,802.71
Merino Court Care Home					12,967.93	12,967.93

Middleton Hall Care Home			32,187.78	3,862.86		36,050.64
Millbrae Care Home					3,966.60	3,966.60
Millfield House Care Home			5,686.14	12,187.80	12,967.93	30,841.87
Morar Living			13,712.88	24,736.10	0.00	38,448.98
Morningside Manor Care Home	393,939.03	410,802.31	451,674.13			1,256,415.47
Murrayside Care Home	517,475.59	585,313.52	653,776.73	663,889.40	650,777.68	3,071,232.92
Newton House Care Home	3,137.14	4,809.86				7,947.00
Northcare Manor	451,346.21	137,401.04				588,747.25
Northcare Suites Care Home	345,157.75	564,131.54	600,692.12			1,509,981.41
Oakbank Care Home					9,736.20	9,736.20
Orchard House Care Home	9,385.71	10,089.64				19,475.35
Penylan House Care Home		12,426.57	16,093.89		4,481.75	33,002.21
Pitreavie Castle Care Home					2,163.60	2,163.60
Queens Manor Care Home	254,265.39	325,386.41	467,120.88			1,046,772.68
Queens Quay Care Home			5,473.29	4,495.50		9,968.79
Real Life Options (Steadings)		10,089.64	10,089.64	12,187.80	12,967.93	45,335.01
Regents Court Care Home			14,594.74	16,137.99	18,802.71	49,535.44
Renaissance Care Ltd		8,403.43	10,089.64	10,117.29	12,967.93	41,578.29
Riverside View Care Home					18,802.71	18,802.71
Roselea Court Care Home					14,800.88	14,800.88
Sandholme Fold Care Home					5,116.11	5,116.11
Seaview House Care Home					18,546.94	18,546.94
Springfield House Nursing Home	149.14					149.14
Stainton Lodge Care Centre	13,609.29	14,631.29	16,093.89	17,672.57	1,339.37	63,346.41
Stanely Park Care Home				10,289.70		10,289.70
Struan Lodge Ltd	300,388.04	192,551.07	277,598.26			770,537.37
Summerlee House	27,218.58	29,262.58	6,481.65			62,962.81
Tanglewood Nursing Home					5,821.11	5,821.11
Tantallon House				17,587.61	44,738.57	62,326.18
Teesdale Lodge				7,092.90		7,092.90

Teesdale Lodge Nursing & Care Home		9,011.57	10,089.64	3,538.29		22,639.50
The Evergreens Care Centre				6,060.60	6,572.79	12,633.39
The Grange Care Home	9,385.71	10,089.64	11,098.61	2,064.60		32,638.56
The Grove Care Home		561.20				561.20
The Manor		504,724.72	690,057.79			1,194,782.51
The Meadows Care Home				6,953.14		6,953.14
The Steppes Resid Care Home					5,400.34	5,400.34
Tor-Na-Dee Care Home		4,174.07	16,093.89	17,672.57		37,940.53
Town & Country Care (Whitby) Ltd		400.86				400.86
Trinity House Care Home	201,717.00	260,298.53	220,808.14	420,438.28	470,605.68	1,573,867.63
Tyneholm Stables	46,569.86	48,142.96	64,375.56	100,192.85	60,477.75	319,758.98
Victoria Manor HC-One	125,704.29	169,658.51	286,346.78			581,709.58
West View Care Home					12724.02	12724.02
Westacres Care Home				1448.57		1448.57
Westbury Grange Care Home			1895.99			1895.99
Westerham Place Care Home		11905.46	16093.89	16137.99	18802.71	62940.05
Westwood Hall Nursing Home			13889.25	8401.71		22290.96
Whitehills Care Home	1976.14					1976.14
Wingham Court Care Home	10812.86	4890.46				15703.32
Woodhurst Care Centre		1563.34	16093.89	17672.57	18802.71	54132.51
	<b>14,015,985.76</b>	<b>15,213,101.25</b>	<b>18,042,206.78</b>	<b>20,032,040.72</b>	<b>20,763,992.18</b>	<b>88,067,326.69</b>

**Block Contracts Providers' Details:**

	2020-21	2021-22	2022-23	2023-24	2024-25	Total
<b>Provider</b>						
Northcare Manor Care Home	43,290.00					<b>43,290.00</b>
Jubilee House Care Home	261,000.00					<b>261,000.00</b>

Castlegreen Care Home	2,538,300.42	2,594,143.03	2,821,258.83	438,437.74		<b>8,392,140.02</b>
North Merchiston Care Home	2,429,260.80	2,482,704.51	2,700,064.00	419,603.44		<b>8,031,632.75</b>
Voyage Care Tweed Lodge	663,464.55	686,804.78	743,730.13	781,848.09	837,162.99	<b>3,713,010.54</b>
Waverley Care Mental Health Respite Service	574324.14	716,076.04	759725.47	810930.16	935283.95	<b>3,796,339.76</b>
	<b>6,509,639.91</b>	<b>6,479,728.36</b>	<b>7,024,778.43</b>	<b>2,450,819.43</b>	<b>1,772,446.94</b>	<b>24,237,413.07</b>