

59601 Alarms, Aids and Adaptations

The cost of the community alarm scheme for older people for the financial years 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25.

Please note the figures below include total net expenditure for Telecare and ATEC24 minus income.

Telecare/ATEC24

2019/2020 - £849,994.50

2020/2021 - £1,218,622.40

2021/2022 - £1,113,341.23

2022/2023 - £1,175,053.56

2023/2024 - £964,849.95

2024/2025 - £1,561,986.84

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2019/2020 - N/A

2020/2021- N/A

2021/2022 - £78,469.98

2022/2023 - £26,338.17

2023/2024 - £140,698.71

2024/2025 - £770,900.22

Please note that the community alarm scheme underwent an analogue to digital transformation. Full funding to cover the management and delivery of the project has been provided.

The amount spent on aids and adaptations each year for the financial years 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25.

Please note that the total figures include services to external and internal clients:

External Clients: Aids & Adaptations, Service and Repairs of equipment within ATEC24 (also Deaf Action and Sensory Loss)

Internal Clients: Equipment within internal care homes

Telecare, CELS and Sensory Loss Support Services

2019/2020 - £4,752,946.62

2020/2021 - £4,890,333.30

2021/2022 - £4,800,993.07

2022/2023 - £5,447,086.22

2023/2024 - £6,448,978.76

2024/2025 - £4,968,638.72

Care Homes and Day Care Centres

2019/2020 - £14,589.03

2020/2021 - £9,486.70

2021/2022 - £7,126.97

2022/2023 - £13,900.97

2023/2024 - £28,112.50

2024/2025 - £12,661.60

The total revenue from social care charges for the financial years 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25.

Please note the figures represent the total income for the Health & Social Care area during the six consecutive years; the revenue consists of residents' recovery charges as well as the NHS recharge for the delivery of service.

Year	Revenue
2019/2020	£101,185,158.61
2020/2021	£129,430,018.12
2021/2022	£131,063,041.53
2022/2023	£124,042,260.06
2023/2024	£120,157,969.40
2024/2025	£113,104,304.35