

58881 ETRO/21/30C Silverknowes Road

What appraisal process was undertaken to determine this was a priority scheme and economically justified compared to other schemes in this budget stream?

The Silverknowes Road scheme was originally delivered on a temporary basis as part of the Council's Spaces for People Programme, a series of similar projects across the city introduced as part of the Council's response to the Covid-19 pandemic using temporary infrastructure to provide additional space for exercise and essential journeys while social-distancing.

In September 2022, following an extensive public engagement, the Council's Transport and Environment Committee approved the retaining of this and many other schemes on a trial basis under a new Travelling Safely programme, due to their contribution towards the aims and objectives of the Council's City Mobility Plan.

In June 2023 the Committee approved an adjusted Motion from Councillor Lang to revise the scheme. In November 2023 the Committee approved a report outlining proposals to reopen the north section of Silverknowes Road, alongside the introduction of cycle lanes and parking restrictions on the southern section of Silverknowes Road.

There has been no formal prioritisation or economic appraisal process undertaken in relation to this scheme.

Provide evidence of where this scheme was compared to others in your programme of priorities?

No such evidence is held. The trial scheme was already in place prior to the development of the current prioritised City Mobility Plan Capital Investment Programme, as approved in May 2025.

What scheme appraisal toolkit was used and to what recognised standard (i.e. SAR, STAG, DMRB, or other) did this comply to?

As above, information is not held.

Economic Assessment

- a) What is the Present Value of Benefits (PVB)
- b) What is the Present Value of Costs (PVC) including their construction, maintenance and decommissioning value.
- c) What is the Benefit to Cost Ratio (BCR) of the scheme?
- d) What is the Net Present Value (NPV) of the scheme?
- e) Provide evidence of how Q4a-Q4d were calculated and derived.

As above, information is not held.

Are the above values in Q4a-Q4d based over a 30-year appraisal period?

Not applicable, as the above costs and benefit to cost ratio are not recorded.