

58566 School Budgets

The council's total budget for Education Services for each of the most recent five years, 2021-22 through to 2025-26.

Within that, continuing with the annual breakdown for the most recent five years, can you tell me the spending for primary schools, and separately, for secondary schools?

For each of these two categories of primary schools and secondary schools, can you please break down expenditure in each of the most recent five years by the main budget headings, including staff costs, premises costs, supplies and services, central charges and any other which apply?

	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000
Education budget	398,162	451,094	477,127	556,208	608,486

Primary education budget

Employee Costs	122,055	132,320	142,066	147,031	152,462
Premises Costs	16,555	17,666	19,555	21,552	24,033
Transport Costs	414	410	498	414	829
Supplies & Services	24,863	25,353	23,470	23,433	23,229
Third Party Payments	323	147	164	233	343
Transfer Payments	3	3	3	3	3
Capital Financing Costs	0	0	85	125	0
	164,212	175,899	185,841	192,791	200,900

Secondary education budget

Employee Costs	112,257	126,372	136,786	148,539	160,496
Premises Costs	11,642	12,046	16,184	17,172	16,415
Transport Costs	1,109	1,109	1,409	1,409	1,985
Supplies & Services	40,150	43,261	41,237	43,916	45,779
Third Party Payments	1,832	2,020	1,643	1,631	1,631
Transfer Payments	1	1	1	1	1

166,992	184,810	197,261	212,669	226,307
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