

58120

Please find the completed template attached noting the following caveats:

Caveat 1

Q3b - Q6: Please note that we are not able to split ASD out and we can only provide the LD as that is what our Cost Centres are split by

Caveat 2

Please note that answer to Q3b is made up of HBC (Home Based Care), ISF (Individual Service Fund) and Block Contracts figures

Caveat 3

Q3b: Please note that the totals relate to payments made in Sep 2025 but that does not necessarily mean Sep 25 invoices or care packages.

The payment information is based on the list of vendors provided to Finance by another service

(Q3 and Q3a)

Caveat 4

Q3: Please note that due to some data being commercially sensitive, the totals for suppliers with 4 or less service users have been consolidated

Caveat 5

Q4-Q6: Please note that due to different categories of the data we have worked on (Direct Payments, ISF and HBC) we have decided to provide the data separately as we felt that combining the figures would be inaccurate and misleading

Caveat 6

Q4-Q6: Please note that we only have the total annual figures for Block Contracts to work on and we are not able to calculate what parts of the figures represent the average weekly or hourly values required. For this reason, the Block Contracts were not taken into consideration

Caveat 7

Q6: Due to type of service, it is not possible to calculate the hourly rate for DP or ISF