

57970 Recycling & Waste Management Services

For all Authorities – Financial question: what are your Authority's financial expenditure outturns (revenue, not capital) for the years 2023/24 and 2024/25 for your recycling and waste service? What revenue budget for your recycling and waste service has your Authority set for 2025/26

Outturn for 2023/24: for Waste Services

£231,000 overspend against a gross expenditure budget (excluding income) of £46.9m.

Outturn for 2024/25: for Waste Services

£1.5m overspend against a gross expenditure budget (excluding income) of £48.2m.

Budget for 2025/26:

The gross expenditure budget (excluding income) for this year is £50m.

For all Authorities – Financial question: What value (£) of Packaging EPR payment is your Authority due to receive from Pack UK in 2025/26? To which of your Authority's services is this funding allocated? (Please specify the service, or services, this funding is allocated to).

£ Value of pEPR payment 2025/26:

The final payment notification (June 2025) of £ Value of pEPR payment 2025/26 is £17,006,000. The indicative allocation from November 2024 was £17,954,000. The updated allocation represented a 5.3% decrease for City of Edinburgh Council totalling £948,000.

Specify the service(s) your pEPR funding is allocated to:

The packaging EPR payment has been combined with other funding sources, primarily Government Grant, Business Rates, Council Tax and income from fees and charges, to support overall Council service provision in the current year. This provision includes the expenditure on recycling and waste services noted in the response above.

For Waste Collection Authorities – Recycling services question: please indicate if your Authority already collects the complete range of these 'dry-recyclable' items from households; or the intended quarter period by which you will have collections for the complete range of these 'dry-recyclable' items from households in place:

- Glass bottles and jars used as packaging;
- Steel and aluminium tin cans, aerosols, foils, food trays, jar & bottle lids, and aluminium tubes,
bottles and jars;
- Plastics PET, PP, LDPE and HDPE bottles, pots, tubs, trays and tubes.
- Plastic polyolefin film packaging and plastic bags (which contain a minimum of 90% by weight of
mono-polyethylene, mono-polypropylene, or both).
- All paper and card except the following ...

- o fibre-based composite where the non-paper fibre content is more than 15% by weight,
- o fibre-based composite which has layers of plastic on both sides (double-sided lamination),
- o fibre-based composite cups,
- o paper and card to which glitter has been adhered,
- o paper and card to which foil has been adhered, where the non-paper fibre content is more than 15% by weight,
- o greaseproof, siliconised or waxed paper,
- o stickers,
- o padded polyethylene lined envelopes,
- o paperback and hardback books,
- o wallpaper.

My Authority already collects the complete range of the specified items from households: OR
 ...My Authority intends to put in place collections from households for the complete range of specified items by the quarter indicated

The Council collects all materials listed, excluding plastic polyolefin film packaging and plastic bags. While we are aware these will need to be included in collections going forward, we currently do not have any formal timeline for the completion.

For all Authorities – targets/ambitions: please indicate what authority-approved recycling targets/ambitions you have in place for, firstly, all recycling (dry-recycling and organics) and, secondly, or dry-recycling (i.e. the collective target for the range of packaging & other recyclable materials you collect and/or dispose of) for the years 2025/26, 2030/31 and 2035/36. Or if there are no authority approved targets for the specific years below, please indicate what recycling performance targets or ambitions your Authority has in place, if any.

2025/26

2030/31

2035/36

OR

Recycling performance targets/ambitions your Authority has in place, if any: please insert your text

The Council is currently reviewing its recycling targets but is unable to create specific targets currently. This is due to legislative changes being brought about by the Scottish and UK governments which will have a significant effect on the landscape of the waste industry in the next few years. The Council's waste and cleansing team is still looking into cost effective ways to increase its recycling performance and further plans will develop over time.