

57436

Please provide service-level annual totals for academic years 2019/20 to 2024/25 (year-to-date):

#### Provision and capacity

- Number of breakfast clubs and wraparound/after-school settings supported by the authority.

	23/24	24/25
Breakfast clubs	91	93
Wraparound /After School Care settings	113	113

Please note that for 19/20 to 22/23 this information is not held.

- Registered capacity (places) and operating days per week (average).

#### Registered capacity (places):

The Council does not hold information on registered capacity of breakfast clubs or after school clubs. This information is held by the organisation delivering the breakfast club or after school club. If the breakfast club or after school club is registered with the Care Inspectorate, they will be registered to provide a certain number of places which will be recorded on the Care Inspectorate website.

#### Operating days per week (average):

Most breakfast clubs or after school clubs operate 5 days a week. However, some after school clubs or breakfast clubs may not operate on certain days of the week if there is not enough demand to make it financially viable to provide a service on those days e.g. Fridays when a lot of parents don't work due to working part time or compressed working.

#### Eligibility, uptake and waiting

- Eligibility rules and fee structure (document or link).
- Uptake (average daily attendance) and waiting list counts each year.

#### Eligibility rules:

Breakfast clubs and after school clubs either provide a service for children from one school or from multiple schools if they provide a walking bus to pick children up from other schools. There are two school managed breakfast clubs which are joint campus. Some out of school care providers open their holiday provision to children from other after school clubs.

#### Fee structure (document or link).

The Council does not hold information about fee structure for breakfast clubs and after school clubs this is set and held by organisations who deliver the service.

Uptake (average daily attendance) and waiting list counts each year.

The Council does not hold information about average daily attendance and waiting list for breakfast clubs and after school clubs. This information is held by the organisation who delivers the service.

Funding

- Subsidy/support provided by the authority (service-level total) each year.

	19/20	20/21	21/22	22/23	23/24	24/25
Funding provided	£141,706	£198,716	£196,920	£201,539	£242,980	£263,778

Subsidy/support provided by the authority (service-level total) each year.

£263,778 council breakfast club funding is distributed amongst school managed breakfast clubs. Distribution of funding is linked to the Scottish Index of Multiple Deprivation deciles 1 – 10.

This methodology directs funding to schools with higher levels of families in deciles 1 - 4 within their school community.

Out of school care providers can apply for council funding to support children with Additional Support Needs to attend an out of school care provider. They need to meet the criteria to be approved funding. The total funding for 2025-26 is £196,000.