Funding received

For each financial year since 2019/20, the total amount of funding your authority has received through EV infrastructure or charging schemes (if applicable), such as:

- On-Street Residential Chargepoint Scheme (ORCS)
- Local EV Infrastructure (LEVI) Fund Capital and/or Capability funding
- Any other government or devolved nation funding scheme specifically for EV charging/infrastructure

The Council was awarded a funding grant of £2,393,447.68 from Transport Scotland as part of the Switched on Towns and Cities Challenge Fund in 2018. This funding was utilised between 2018 and 2022 to deliver electric vehicle charging infrastructure for public use, and for car club vehicles.

The Council was awarded a funding grant of £147,760.00 from the Office for Zero Emission Vehicles (OZEV), and a top-up grant of £47,909.00 from Transport Scotland, as part of the On-street Residential Charge Point Scheme (ORCS) in 2023. This funding was utilised in 2023/24 to deliver electric vehicle charging infrastructure for public use.

Expenditure

For each financial year since 2019/20, how much from each source of funding has been spent by your authority, and on what (for example: chargepoints installed, staff, planning, etc).

The Council has utilised the funding mentioned above in question 1 on the following, broken down by financial year:

| 2019/20 | Staff Costs - £57,848.60 |
|---------|-------------------------------------|
| 2020/11 | Staff Costs - £49,721.40 |
| 2021/22 | Staff Costs - £31,871.31 |
| | Procurement Costs - £8,000.00 |
| | Legal Cost - £2,533.60 |
| | Communication Cost - £6,309.16 |
| | Delivery and Installation Costs - |
| | £271,895.07 |
| | Electricity Grid Connection Costs - |
| | £277,099.50 |
| 2022/23 | Procurement Costs - £7,272.00 |
| | Legal Costs - £4,005.70 |
| | Communication Costs - £20,203.66 |
| | Consultancy Costs - £52,440.00 |
| | Delivery and Installation Costs - |
| | £1,526,311.23 |
| | Electricity Grid Connection Costs - |
| | £74,544.81 |
| 2023/24 | Delivery and Installation Costs - |
| | £171,881.00 |
| | Electricity Grid Connection Costs - |
| | £19,789.82 |

Current/planned allocations

- Your authority's budget allocation (if any) for EV charging infrastructure in the current financial year.
- Whether your authority has been rejected by any EV charging infrastructure schemes/grants in the current financial year.
- Whether your authority has applied for, has plans to apply for, and/or has been allocated funding under the recently announced Electric Vehicle (EV) Pavement Channels Grant (2025–26)

The Council's policy is to recover all costs relating to electric vehicle charging, whilst encouraging the uptake of electric vehicle ownership and maintaining affordable charging costs to drivers. The Council does not receive any surplus revenue under the current cost structure to install new charging infrastructure; therefore, the Council does not currently have budget allocated to install charging infrastructure in 2025/26.

The Council has installed over 100 charging points in areas with no off-street parking, using funding from the Scottish Government and the UK Government. Funding, however, is reducing and so the Council (like all Councils in Scotland) is now looking to work with commercial partners to continue to install more public charging infrastructure across Edinburgh. The Council is currently leading a partnership with seven other local authorities to deliver an improved public charging network across Edinburgh and the South of Scotland, utilising funding from Transport Scotland as part of the Electric Vehicle Infrastructure Fund (EVIF).

The Electric Vehicles (EV) Pavement Channels Grant is part of the Local Electric Vehicle Infrastructure (LEVI) scheme and is only available in England.

Strategy

Whether your authority has a published EV infrastructure strategy or plan, and if so, please provide a link or copy.

The Council commissioned a regional strategy for the South of Scotland to inform future charging infrastructure locations, which supports Scotland's national goals for net zero transport, including ending the sale of new petrol and diesel vehicles by 2030. The strategy also helps to respond to growing electric vehicle use, ageing infrastructure and reduced government funding.

The strategy can be viewed on the Council's website: <u>South of Scotland EV Charging</u> Strategy – The City of Edinburgh Council