

57024 Leith Connections Project - Phase 1, 2 & 3

Detailed breakdown of the planned and actual spend of the Leith Connections Project.

Budget for Phase 1?

Phase 1 Budget - £6,382,748.29

£6,099,245.74 of which is funded by ring fenced external funding.

How far through Phase 1 we are as of 25/08/2025?

Construction for Phase 1 started in November 2024 and we are on schedule to finish in December 2025. The project web page – 'Leith Connections – The City of Edinburgh Council' contains a breakdown of the timescales for each section of construction. This is published on our website at:

<https://www.edinburgh.gov.uk/cycling-walking-projects-1/leith-connections/3>

Actual spend on Phase 1 as of 25/08/2025?

Phase 1 Spend - £4,828,800.97

£2,589,259.91 of which is funded by ring fenced external funding.

Budget for Phase 2?

Phase 2 Budget - £937,290.98

£140,000 of which is funded by ring fenced external funding.

How far through Phase 2 we are as of 25/08/2025?

Construction for the initial temporary implementation of Phase 2 began in October 2023. Permanent implementation of this project will be delivered between January and March 2026.

Actual spend on Phase 2 as of 25/08/2025?

Phase 2 Spend - £632,290.98.

Budget for Phase 3?

Phase 3 Budget - £11,151,038.50

£504,115.00 of which is funded by ring fenced external funding.

How far through Phase 3 we are as of 25/08/2025?

Detailed design has been completed for Phase 3 with technical design starting July 2025. The construction of this phase is programmed for September 2028.

Actual spend on Phase 3 as of 25/08/2025?

Phase 3 Spend - £513,088.50

£407,874.00 of which is funded from ring fenced external funding.