

56988 Facilities Management and Benchmarking

I am compiling a register of all of England, Wales and Scotland's local authorities' data on their operational facilities management and utilities spend for the 2024 / 2025 financial year.

I would be grateful if you could provide me with the data in the attached spreadsheet for your local authority.

I appreciate that there will inevitably be some discrepancy between the way different authorities hold the data and that, in some cases, it may not be broken down into these categories (where integrated contracts have been purchased for example). However, if you could provide as much data as possible, I will manipulate it appropriately.

My aim is to produce a summary report for all of the UK's local authorities so that a meaningful benchmark can be produced to identify areas where authorities are efficient and areas where they aren't – and any obvious mitigating factors around these anomalies. If your team would be interested in receiving a free copy of the summary report, please indicated in the appropriate place on the attached spreadsheet.

Please refer to the attached spreadsheet with notes included in bold. This provides the limited information we are able to provide.

The majority of the information requested is not separately recorded in relation to the sites identified in Column B and cannot be identified.

To provide assistance, I have included some data in relation to the total operational estate of the City of Edinburgh Council.