

56640

The amount spent by the council on temporary (or additional supply) staff from recruitment and employment agencies. Please can this be broken down into spending on temporary staff from recruitment and employment agencies in relation to:

- Children's social care (vulnerable children)
- Adult's social care
- Other

The total amount spent by the council on all staff (including permanent staff, agency staff and freelancers etc).

Please can the information be broken down by year, for the last five financial years (2020/21, 2021/22, 2022/23, 2023/24, 2024/25).

Please see the following spend report.

Directorate	2020-21	2021-22	2022-23	2023-24	2024-25
Chief Executive	£110.00	£170.00			
Children, Education and Justice Services	£882,143.52	£360,046.81	£856,172.16	£845,857.72	£745,115.58
Corporate Services	£10,459,278.36	£7,413,723.31	£16,387,064.13	£17,623,573.01	£16,896,925.83
Health & Social Care	£7,824,296.50	£7,908,588.44	£10,580,528.88	£13,423,257.14	£11,225,263.56
Place	£387,158.30	£205,398.51	£239,841.02	£95,894.01	£23,289.99
Resources		£5,056,623.74			
<b>Grand Total</b>	<b>£19,552,986.68</b>	<b>£20,944,550.81</b>	<b>£28,063,606.19</b>	<b>£31,988,581.88</b>	<b>£28,890,594.96</b>

We are unable to break it down to the level that has been requested and have provided it by department:

- Health & Social Care – Adult Services,
- Children, Education and Justice Services – will be a mixture of services and may include some limited spend in adult justice services and Children's Education as well as Looked After Children.
- Other – Place and Corporate Services Directorates. Please note that Pertemps are paid mainly by statement billing and internally recharged across departments so the Corporate Service spend is less than it appears.