

Pilton Community Health Project (PCHP) Awards 2011-2019

Year of Award	Amount	notes	Committee report
2011-2012	£81,013 CEC Health Inequality Grant Fund	Breakdown: Women Supporting Women £36,960 Core Costs £10,136 Community Healthy Weight £33,917 Grants came from various sources including Fairer Scotland Fund, Social Justice Fund which were reported separately to external bodies such as Scottish Government and Edinburgh Partnership and the Edinburgh Compact.	Funding of Services from Third Parties: Grant Proposals for 2011/12 City of Edinburgh Council 10 February 2011 item 42ciii funding of services from third parties grant proposals for 201112.pdf
2012-2013	£82,330 CEC Health Inequality Grant Fund	Breakdown: Women Supporting Women £36,960 Core Costs £24,647 Community Healthy Weight £16,958 Early Intervention £3765	Funding of Services from Third Parties: Grant Proposals for 2012/13 City of Edinburgh Council 9 February 2012 item 41cii grant aid to third parties funding of services from third parties grant proposals for 201213.pdf

2013-2014	£82,330 CEC Health Inequality Grant Fund	New grant programme – all above awards combined into one award	Council Grants to Third Parties 2013/14 – Proposals for Expenditure Corporate Policy and Strategy Committee Tuesday 26 February 2013 Council Grants to Third Parties 2013-14 Proposals for Expenditure.pdf
2014-2015	£82,330 CEC Health Inequality Grant Fund	12% savings to be applied over 3 years based on 14/15 baseline	Council Grants to Third Parties 2014/15 – Proposals for Expenditure Corporate Policy and Strategy Committee Tuesday 25 February 2014 Item No 7.1 b Council Grants to Third Parties 2014 15 Proposals for Expenditure.pdf
2015-2016	£77,936 CEC Health Inequality Grant Fund	Savings applied	Reducing Health Inequality in Edinburgh: Grant Awards for Preventive Action Health, Social Care and Housing Committee Tuesday, 27 January 2015 item_75_-_reducing_health_inequality_in_edinburgh_grant_awards_for_preventative_action.pdf
2016-2017	£74,741 EIJB Health Inequality Grant Fund	Savings applied	Health and Inequality Grants Programme

			Health, Social Care and Housing Committee Tuesday, 26 January 2016 Notice of meeting and agenda
2017-2018	£71,452 EIJB HI Award £112,927 ECHP Award	In 2017/18 two budget streams, made up of the Council's and former Edinburgh Community Health Partnership (ECHP) Health Inequality grant funds, were combined under the remit of the EIJB and title of Health Inequality Grant Fund	Third Sector Health and Social Care and Health Inequalities Grant Awards Health, Social Care and Housing Committee Tuesday, 31 January 2017 Item 7.1 Recommended Third sector Grants final.pdf
2018-2019	£71,452 EIJB HI Award £112,927 ECHP Award	1 year extension of 17/18 grant awards	Review of Grant Programmes Edinburgh Integration Joint Board 22 September 2017 item 58 - review of grant programmes.pdf
2019-20	Unsuccessful application	New funding programme 2019-22 – PCHP were unsuccessful so no further funding was awarded from the EIJB Grant Programme.	Recommendations from the Health and Social Care Grants Review Programme 2019 Edinburgh Integration Joint Board 14th December 2018 Item 52 - recommendations from the health and social care grants review programme 2019.xls.pdf

Thrive/Mental Health Contracts/SLA with Pilton Community Health Project (PCHP)

2016 - 2017	£24,000 PA (£6,000 per qtr)	Women supporting Women, NHS SLA
2017 - 2018	£24,000 PA	Women supporting Women, NHS SLA
Nov 17 – Mar 18	£22,083	Edinburgh Public Social Partnership (Year One), CEC invoicing
2018 – 2019	£24,000 PA	Women supporting Women, NHS SLA
Apr 2018 – Mar 2019	£53,000	Edinburgh Public Social Partnership (Year Two), CEC invoicing
2019 – 2020	£23,319 PA (Decrease due to COVID impact on delivery of service)	Women supporting Women, NHS SLA

2019 - 2020	£ 21325	Mindfulness and Counselling to support the development of Thrive Centres and Networks (Action 15 funding)
Apr 2019 – Oct 2019	£30,917	Edinburgh Public Social Partnership (Year Three), CEC invoicing
2020 - 2021	£24,000 PA	Women supporting Women, NHS SLA
2021 – 2022	£24,000 PA	Women supporting Women, NHS SLA
2022 – 2023	£24,000 PA	Women supporting Women, NHS SLA
2023 – 2024	£24,000 PA	Women supporting Women, NHS SLA

2024 – 2025	£21,600PA	Women supporting Women, NHS SLA
2025 – Current	£10,800PA (6 month delivery)	Women supporting Women, NHS SLA