

56235

Number of staff as full time equivalents. If available provide breakdown by category eg management, administration, laboratory

Team/Year	2024/25	2023/24	2022/23
Management and Support	2.25	3.25	3.25
Laboratory	23.53	25.53	24.53

Total income. If available, provide income broken down by source 1) own local authority 2) other local authorities 3) other sources

Year	2024/25	2023/24	2022/23
Total Income	£1,397,626	£1,737,412	£1,551,025

Total expenditure. If available provide expenditure by category eg property costs, supplies & services, staff costs.

Further information will not be provided.

Commercially sensitive information such as the breakdown of income and expenditure, cannot be released. The Council considers that if this information was disclosed to you it would harm the provider's commercial interests by providing external providers with an unfair advantage when competing for Council contracts and work.