

56230

How much has the council spent each year since 2018 on the provision of period products broken down by:

Amount allocated to the provision of period product in schools;

Amount allocated to the provision of period products in the community;

48%	Libraries
26%	Other public buildings (museums, galleries, etc)
20%	Community centres
6%	Schools

Amount allocated to cover any administrative costs;

	Employee costs: £
2018/19	0
2019/20	0
2020/21	0
2021/22	0
2022/23	16,822
2023/24	21,041
2024/25	23,391

Total amount spent each year.

	Total spend £
2018/19	32,523
2019/20	79,010
2020/21	26,611
2021/22	101,248
2022/23	209,889
2023/24	360,230
2024/25	419,780

If there was an underspend on this funding at the end of financial year 23-24 when this restricted funding was moved into general funding:

(a) how much was in restricted reserves for this?

£nil

How much has the council allocated to spend on the provision of period products in financial year 2024-25 and 2025-26?

Budget

2024/25	378,000
2025/26	378,000