

55795 Budget and Staff

The total operational budget of City of Edinburgh Council in the Financial Years a) 2022/23, b) 2023/24, and c) 2024/25.

The annual operational budget was as follows:

2022/23 - £1,098,324,000

2023/24 - £1,158,555,000

2024/25 - £1,273,246,000

The total headcount of City of Edinburgh Council in the Financial Years a) 2022/23, b) 2023/24, and c) 2024/25.

Distinct Headcount figures are as follows:

2022/23 – 17,621

2023/24 – 17,666

2024/25 – 18,158

The total FTE number of staff employed by City of Edinburgh Council in the Financial Years a) 2022/23, b) 2023/24, and c) 2024/25.

Full-Time Equivalent figures are as follows:

2022/23 – 15,678

2023/24 – 15,764

2024/25 – 16,179

The FTE number of staff in the Financial Year 2024/25 earning salaries over a) £50,000, b) £80,000 and c) £100,000.

The number of FTE staff in each salary band, based on annualised salary x FTE were as follows:

£50,000 to £79,999 – 1,572

£80,000 to £99,999 – 107

£100,000 + - 23

Total – 1,702