

55754

## Social Care Agency and Overtime

How much has this council spent on social care agency staff?

Financial Year	Total Cost (£)
2020-21	6,041,848.33
2021-22	5,735,606.50
2022-23	7,502,122.78
2023-24	7,692,823.39
2024-25	6,811,255.77
2025-26 to date	1,644,211.09

How much has this council spent on overtime for social care staff?

Financial Year	Total Cost (£)
2020-21	817,695.31
2021-22	833,074.12
2022-23	868,265.73
2023-24	955,575.26
2024-25	1,022,191.89
2025-26 to date	147,329.34

What is the total number of hours of overtime worked by all social care staff in this local authority?

Financial Year	Total Cost (£)
2020-21	69,615
2021-22	62,670

2022-23	60,531
2023-24	58,246
2024 (Apr to Sep)	27,816
Oct 2024 to Mar 2025	44,046