

55748

Can I have the following information for each separate year that the tour guide licensing scheme has operated:

How much has the scheme raised in licensing fees (and from how many applications) each year?

2022/23 - £53,160.00 – 381 applications
2023/24 - £63,119.00 - 437 applications
2024/25 - £51,053.00 - 337 applications (Year-to-Date)

How much has the scheme cost to run, including administration costs and staffing costs (both administering it and policing it) each year, broken down by type of cost?

Processing, 3 members of staff - £10,423.99
Enforcement, 1 Full Time post - £38,276.00
Cost of badges - £525.00
Cost of padlocks - £300.00

SUBTOTAL - £49,524.99

Additional costs:

Maintenance - There is no operational requirement to separate the maintenance costs of individual cemeteries therefore maintenance costs per site are not recorded.

All remaining funds are used to contribute to offsetting the costs of City Centre Cemeteries maintenance and enforcement.

If money was left over in a year, what was it specifically spent on?

The fees raised do not cover full cost of this scheme.