## 55626

What was the proposed budget for the walking/wheeling/cycling link between Roseburn Path and the Western Approach Road?

The estimated budget for the project is £16,952,327. Of this, we anticipate that £696,126 will be contributed from Council budgets, with the remaining £16,256,201 being provided by external grant funding, awarded to the Council either specifically for this project or for improvements to active travel infrastructure. These figures include the estimated cost of completing the Duff Street Lane access, following the completion of the ongoing process to acquire the necessary land, and maintaining the soft landscaping for a period of 5 years post-completion.

What was the actual final cost?

The actual cost to date is £16,533,355.

How long did it take to complete the works

The main contract works ran from March 2023 to February 2025, with the new route opening for public use on 9 December 2024. Additional work to install a Toucan crossing across Dalry Road took place in February and March 2025. It is anticipated that work to complete the Duff Street Lane access will be undertaken during the 2026-27 financial year.