

55435 Annual Spend on Various Forms of Transport

Please provide the total CEC expenditure for each of the last two financial years on:

Active Travel infrastructure and programmes, including maintenance, broken down by pedestrian and cycle modes (assigning 50% to each where shared).

The total expenditure on Active Travel in Financial Year 2023/24 was £23,939,854.83.
Expenditure in Financial Year 2024/25 was £15,354,128.16.

These sums include expenditure funded from both City of Edinburgh Council funding and external match funding awarded to the Council by other bodies to support the delivery of Active Travel improvements.

We are unable to supply a breakdown of expenditure between walking and cycling modes as we do not hold this information. Most improvements will include measures that benefit people walking, wheeling and/or cycling.

Public transport infrastructure and programmes, including maintenance, excluding Trams to Newhaven.

Public Transport infrastructure and maintenance expenditure includes Capital and Revenue spend on bus stops, shelters, real time passenger information, Park and Ride and the Bus Station. It excludes staff costs. There was a significant reduction in 2024/25 due to the bulk of the Capital Bus Shelter Replacement Programme rolling into 2025/26 and the Bus-tracker sign replacement programme nearing an end.

2023/24 - £2,088,066

2024/25 - £947,749

Road and bridges infrastructure and programmes, including maintenance, but excluding bus (lanes) and tram track and any loan-finances programmes.

Please refer to the table below which provides Bridges expenditure, split by internal cost centres.

Category	2023/24	2024/25
Bridges revenue – Includes minor maintenance and operational costs for the Council's Structures team.	£925,231.12	£952,276.66
Bridges capital – Major refurbishment and new structures.	£427,929.90	£950,204.03
North Bridge Refurbishment – Costs for this specific project due to it being centrally Council funded.	£15,350,121.54	£12,582,469.78
West Approach Road Bridges – Costs for this specific project,	£89,219.15	£4,066,873.19

due to being partially externally grant funded.		
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