

55432 Contracts - Firewall, Anti-virus, Microsoft Enterprise Agreement, and Power BI

1. Standard Firewall (Network)

Firewall services that protect the organisation's network from unauthorised access and other internet security threats.

2. Anti-virus Software Application

Programs designed to prevent, detect, and remove viruses, malware, trojans, adware, and related threats.

3. Microsoft Enterprise Agreement

A volume licensing agreement that may include:

- Microsoft 365 (Office, Exchange, SharePoint, Teams)
- Windows Enterprise
- Enterprise Mobility + Security (EMS)
- Azure services (committed or pay-as-you-go)

4. Microsoft Power BI

Or any alternative business intelligence platform used for data connectivity, dashboards, and reporting.

For each of the above areas, I kindly request the following:

Who is the existing supplier for this contract?

CGI provide **1, 2** and **4**. Trustmarque provide **3**.

Details of the contract awards are published on our Contract Register at:

<https://www.edinburgh.gov.uk/contractregister>

What is the annual spend for each contract?

For **1, 2** and **4** provided through our ICT contract with CGI, the annual costs are circa £26m. The charges are not structured in a way that we can report spend for these specific areas as a standalone value.

For **3**, the spend is circa £2.24m per annum.

What is the description of the services provided?

Primary brand (where applicable)

Specific details on hardware, software and systems used is withheld under Section 30(c) - Prejudice to effective conduct of public affairs – Cyber-security.

What is the start date of the contract?

The CGI contract started on 01/04/2016.

The current Trustmarque contract started on 01/02/2025.

What is the expiry date of the contract?

The CGI contract is currently due to expire on 31/03/2029 but can be further extended to 31/03/2035.

The Trustmarque contract is currently due to expire on 31/03/2028 but can be further extended to 31/03/2029.

What is the total duration of the contract?

CGI – Up to 19 years.

Trustmarque – 4 years, 2 months.

Who is the responsible contract officer?

- Please include at least their job title, and where possible, name, contact number, and direct email address

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How many licences or users are included (where applicable)?

The specific number of licences or users is withheld under Section 30(c) - Prejudice to effective conduct of public affairs – Cyber-security.