

55370 Crematoria Cost Breakdown

If you operate more than one crematorium, please provide figures for each crematorium or the average:

The number of cremations processed annually from 2015-24.

This is published on the “Cremation Society of Great Britain” website at:

<https://www.cremation.org.uk/>

The number of cremators in the crematorium from 2015-24.

In 2015 there were four.

Since 2016 there have been three.

The total annual energy costs for the crematorium from 2015-24.

Please refer to the table below.

Energy Costs:

Account Desc	2024-25	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	
Electricity	89,483.87	86,997.59	41,991.42	46,814.90	44,474.63	43,698.38	25,481.09	26,159.38	25,056.89	32,205.46	462,363.61
Gas	111,508.13	105,448.34	137,431.07	48,394.83	44,711.39	48,591.91	39,735.82	35,385.52	12,749.71	45,106.04	629,062.76
											1,091,426.37

The total annual staff costs for the crematorium from 2015-24.

Please refer to the table below.

2024-25	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16
576,752.89	534,295.88	489,921.86	523,885.82	475,424.58	492,806.50	484,620.81	441,888.37	288,175.34	235,075.77

The total annual maintenance costs for the crematorium from 2015-24.

Please refer to the table below.

Maintenance costs:

Account Desc	2024-25	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	
R & M - Planned Work	136,998.89	84,703.91	258,183.68	51,514.64	97,536.78	88,195.03	65,203.93	32,392.19	40,140.45	0	854,869.50

Any recent capital investments, e.g. expansion of a new cremator, and the corresponding total costs here.

None.

The average price for a direct cremation charged to 3rd party funeral directors and also to larger corporations by the crematorium.

We are open to anyone who applies for a direct cremation. Costs are displayed on our pricelist on the City of Edinburgh Council website at:

<https://www.edinburgh.gov.uk/downloads/download/12986/burial-and-cremation-prices>

We do not work on a third party or larger corporations' theory.

A list of 3rd party funeral directors and direct cremation specialists who use your crematorium.

A8. We do not have any third-party funeral directors or cremation specialists who use our crematorium. We are open to anyone who applies for a cremation through our service. Funeral director details can be found by searching on the web.