

54999 Dalry Community Park

What community benefits have been delivered in conjunction with the construction of Dalry Community Park?

Please provide a list of all financial or non-financial benefits, detailing:

- 1) the benefit
- 2) the targeted beneficiaries and
- 3) the value of the benefit (approximated if no budget is available).

The following information is for Community Benefits delivered under the contract to construct the Roseburn to Union Canal Active Travel Route, of which the improvements to Dalry Community Park formed part.

The Benefits

Benefit	Outcome Achieved
Local labour sourced from within 20 miles of the project area	59%
Local spend within 20 miles of the project area	32%
Small and medium sized enterprise (SME) Spend	55%
SME Engagement	75%
No. of full-time employees (FTE) taken on who are not in employment, education, or training (NEETs)	2 (target was 2)
No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	12 (target was 4)
Total amount (£) spent with Voluntary, Community Social Enterprises (VCSEs) within the supply chain	VCSEs engaged - 3 £5,000 spent with Edinburgh Collective for community consultation and installation of community art. £1,300 spent with social enterprise Social Print and Copy for site signage.

	£18,468 - All Cleaned Up used for site cleaning. Total - £24,768
Donations or in-kind contributions to local community projects (£ & materials)	£5,000 spent with Edinburgh Collective
No. of hours volunteering time provided to support local community projects	40 staff hours

The Targeted Beneficiaries

The community benefits and key performance indicators (KPIs) associated with this project targeted a range of individuals and groups, primarily focusing on those within or connected to the local community. These beneficiaries include local residents, job seekers, small and medium-sized enterprises (SMEs), third sector organizations and those seeking training and skills development. Local schools also benefited from a number of projects facilitated by the contractor including a Young Engineers and Science Club event, a Big School Visit, and a Construction Skills project.

The Value of the Benefit

Unfortunately, we are unable to provide you with the information requested as it is not held by the Council. The Council is therefore relying on the exception under regulation 10(4)(a) of the Environmental Information (Scotland) Regulations 2004.

The Council does not hold information on the financial values of the Community Benefits provided under the contract, beyond the information in the table above. The Community Benefits system primarily works by providing options for different types of benefits that could potentially be provided. Each option is assigned a notional points value, and the contractor is required to provide benefits to a specified total points value, which varies according to the value of the contract. There is no direct correlation between the points value of an option and its financial value, which could vary depending on how it is delivered.

Please note that this letter constitutes a formal notice under regulation 13 of the Environmental Information (Scotland) Regulations 2004.