

54886

How many staff have been employed in waste collection and management in each financial year since 2018/19?

Period	FTE
2018 / 19	371
2019 / 20	343
2020 / 21	384
2021 / 22	361
2022 / 23	344
2023 / 24	372
2024 / 25	367
2025 / 26 (Part)	346

How much (a) capital and (b) revenue spend has been allocated to waste collection and management in each financial year since 2018/19?

Waste Services

		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Revenue £	Actual	37,449,978	34,873,323	40,814,890	37,572,087	34,357,298	36,698,690	39,976,519
Capital £	Actual	413,983	542,775	635,031	29,914,659	1,050,270	2,485,948	2,237,549