

52888

Request for the following information about your Licensing team:

The current number of staff in the team.

66 FTE

The current total salary cost for the team.

£2,528,792.

Any non-staffing costs associated with the service in the last fiscal year and current fiscal year to date.

2023/24 - £1,100,214

2024/25 - £682,962

The total cost of any payments to external contractors associated with the service in the last fiscal year and current fiscal year to date. This relates to the spend on contractors that this service area is responsible for, rather than spend on temporary staff, fixed-term contract individuals, staff via agencies, etc. as external contractors.

2023/24 - £3,175,155

2024/25 - £1,302,143