38890 Cost to the Council - The Queen's Passing Away

Cost to the council of events surrounding the death of the Queen, broken down by budget line.

The full costs incurred by the City of Edinburgh Council are in the process of being collated and are therefore not yet available.

Please note that a motion on this subject was considered by the Council at its 27th October meeting, the full detail of which are below:

By Councillor Mumford – Operation Unicorn "Council:

- Congratulates officers and the Executive Team for successfully running Operation Unicorn;
- Notes that as the capital city, Edinburgh was the main focus for mourners wishing to pay tribute to Queen Elizabeth in Scotland, incurring significant logistical challenges and costs;
- Notes that despite careful planning, last-minute changes to Operation Unicorn beyond the control of the council led to considerable extra work and costs;
- Therefore, calls for a report to December's Full Council outlining the full costs of Operation Unicorn to the council, including but not limited to:
 - o officer time, including detail of overtime worked by officers to deliver Operation Unicorn, whether appropriate time has been taken back for this and details of the impact this has had on wider council workplans;
 - o costs associated with queuing and crowd management including sanitation, policing, and security;
 - o details of overspend for Operation Unicorn, including costs incurred due to unplanned elements of Operation Unicorn, for example the change from train to plane travel and associated road closures.
 - o where possible, separation of costs incurred for the facilitation of mourning Queen Elizabeth and for the proclamation of King Charles III
- Additionally calls for a report to Finance and Resources Committee within 3 cycles outlining
 the costs associated with future planned visits from Charles III or other members of the
 monarchy that will be incurred by the council over the next year and whether this is covered
 in full by the Capital City Supplement;
- Further asks for detail of equality impact assessments undertaken both formally and informally relating to activities surrounding Operation Unicorn, especially concerning the impact on access to the city for disabled people and older adults, and safety for women;
- Finally, instructs the Council Leader and relevant Executive Staff to raise the costs of Operation Unicorn with the Scottish and UK Governments to: ascertain whether any funds will be received by the council towards this; make requests for this if not; and report back to all members on the outcome of this request."

This motion was agreed and therefore a report on the costs will be considered at the 15 December Council meeting. You will be able to find details of the papers once they are available, a week before the meeting. They will be published on our website at:

https://democracy.edinburgh.gov.uk/ieListMeetings.aspx?Cld=150&Year=0

All Council meetings are webcast live and are recorded and you can find them at:

https://edinburgh.public-i.tv/core/portal/home

Any correspondence sent and received by the Chief Executive, Leader of the Council and Executive Directors which reference the Queen or Operation Unicorn between September 9 and September 19.

We are unable to provide the information requested as the cost to the Council of locating, retrieving and providing the information exceeds the statutory maximum of £600.