

37382

How many placements (number of patients) have been made for inpatient detox or residential rehabilitation over the last ten financial years?

Use of In patient detox and residential rehab for Edinburgh patients, 2013-2022

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<u>LEAP Admissions (rehab and detox)</u>	57	54	46	62	64	63	54	19	47
Council placements (rehab and Detox)	33	24	40	19	28	6	3	23	5
<u>Ritson Admissions (detox only)</u>	140	211	191	198	199	205	146	108	143

Note that there is an irreducible risk of double counting: many of the people admitted to LEAP have ALSO been treated in the Ritson. Many out of area rehab admissions will include detox as part of the programme and the cost.

What was the budget for inpatient detox services over the last ten financial years?
 What was the budget for residential rehabilitation services over the last ten financial years?
 What was the spend on inpatient detox services over the last ten financial years?
 What was the spend on residential rehabilitation services over the last ten financial years?

There is no way to distinguish the allocated budget from the actual spending: LEAP and Ritson budgets are fixed as a block budget for the number of beds, not spot purchased. The council out of area placements are based on assessed need and there is no fixed budget. Actual spending was as follows:

Budget	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<u>LEAP budget (rehab and detox)</u>	302758	305160	299724	242031	334899	360313	370773	397066	396396
Council placements spending (rehab and Detox)	548,961	622,662	505,156	489,372	229,878	345,477	73,696	36,752	278,900
<u>Ritson budget (detox only)</u>	635,709	362,677	373,516	411,481	387,890	392,621	434,897	441,424	464,231