

37241 Early Learning & Childcare – Revenue Budget for 2021/22

What percentage of 1140 hours delivery is through partner providers (excluding local authority settings) from Aug '21-Mar '22?

Session 2021-22:

August – December 2021: 40.3%

January – March 2022: 41.9%

April – June 2022: 41.6%

What percentage of ELC budget is (including 600/1140 hours) used to fund partner providers (excluding local authority settings) from Aug '21 - Mar '22?

32.2% of the ELC Revenue Budget.

This figure represents payments made directly to Partner Providers and therefore excludes budgets for the Quality Assurance of Partner Provider establishments, the Administration of Partner Provider contracts and payments conducted by the City of Edinburgh Council.

What was your combined ELC budget (600/1140) for 2021/22?

The combined ELC Revenue Budget was £74.6m.

What percentage of ELC budget for 2021/22 was spent on capital expenditure?

12.8% of the ELC Revenue Budget.