

37149

Please can you provide the total and average annual expenditure spend per service user (care home patients) on mental and physical health community nursing and residential care home services split according to Primary Support Reason (as stated below) for the past 5 financial years (FY2016-17, FY2017-18, FY2018-19, FY2019-20, FY2020-21).

Primary Support Reason:

- Physical
- Sensory
- Memory & Cognition
- Learning Disability
- Mental Health
- Substance Misuse
- Carers and Social Isolation

If there are sub-categorisations within these Primary Support Reasons please also provide the total and average annual expenditure spend per service user (patient).

We are only able to provide the total annual expenditure for care home service for the categories noted as we do not hold the average annual expenditure per service user. We are unable to provide the information in the format requested as we do not hold the annual expenditure broken down into such detail.

	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Support Reason	£	£	£	£	£	£
Learning Disability	6,429,507	7,010,762	7,350,608	8,471,454	9,388,948	<b>38,651,279</b>
Physical Disability	6,588,849	7,181,892	6,803,980	7,347,178	7,006,545	<b>34,928,444</b>
Mental Health	2,538,301	3,032,418	3,015,499	3,563,555	3,720,819	<b>15,870,592</b>
Addictions/Substance Misuse	133,347	245,154	73,696	36,752	278,900	<b>767,850</b>
<b>Total</b>	<b>15,690,004</b>	<b>17,470,226</b>	<b>17,243,784</b>	<b>19,418,939</b>	<b>20,395,212</b>	<b>90,218,166</b>