

### 36844 Parks and Grounds Staff Numbers

For financial years 2017/2018, 2018/2019, 2019/2020, 2020/2021 and 2021/2022 - provide the FTE number of staff employed to work in your parks and grounds maintenance team, or equivalent named team which may be involved in any of the following:

Cutting grass

Weeding shrubs and other planted areas

Pruning and hedge cutting

Trimming and removing trees (if needed to improve public safety)

Clearing leaves

Planting floral displays and bedding plants

Repairing damage to path edges, walls, and fences

Maintaining cemeteries

Please refer to the table and explanatory notes below which provide the FTE and vacancies in each year:

	2017/18		2018/19		2019/20		2020/21		2021/22	
	FTE	Vacant	FTE	Vacant	FTE	Vacant	FTE	Vacant	FTE	Vacant
Management	6		5.78	0.22	4.78	1.22	4.78	1.22	3.78	2.22
Greenspace North East	16	3	18	1	17	2	19		19	1
Greenspace North West	24	7	25	2	24	3	26	1	25	2
Greenspace South East	18	1	20	1	19	2	21		17	3
Greenspace South West	28	1	23	1	21	4	22	3	22	3
<b>Programmes</b>										
Community Engagement	2		2		2		2		2	
Programming	3.83		3		3		3.21		2.58	0.42
<b>Technical</b>										
Allotments	1		1		1		1		1	
Play & Technical	1.89		1	1	1	1	1	1	1	1

Note 4

Note 4

Structural Development	3		3		3							<b>Note 2</b>
Garden Aid	0		1		1			1	1			
<b>Natural Heritage</b>												
Natural Heritage	7		6		8.5		8.5		7	1		<b>Note 1</b>
PHRP	4		3.5	0.5	4	0.5	4	0.5	4	0.5		
<b>Horticulture</b>												
Trees & Woodland	5		5		5		7		4	5		
Forestry & Estate Management	14	2	15	1	13		13		10	3		<b>Note 1</b>
Cemeteries	27.28		23.28	4.72	20.28	7.72						<b>Note 2</b>
Botanical Services	15	4	17	2	18	1	19		18	1		
Inch Plant Nursery	5	7	7	6	7	5	5	7	5	7		
<b>Projects</b>	2		2		6.75		6.75		3.78	1		
<b>Localities</b>							14.96	1	13.13	2.83		<b>Note 3</b>
<b>Totals</b>	<b>183</b>	<b>25</b>	<b>181.56</b>	<b>20.44</b>	<b>179.31</b>	<b>27.44</b>	<b>178.2</b>	<b>15.72</b>	<b>159.27</b>	<b>33.97</b>		

<b>Notes:</b>
1. 2019/20 Natural Heritage three staff transferred from the Forestry Team.
2. 2020/21 Structural Engineers and Cemeteries transferred to another service.
3. 2020/21 Team transferred from another service.
4. 2021/22 Greenspace one post transferred from South East to North East.