

36624 Planning Department Budget

What was the council's Planning department budget in total for each of the last five calendar (or financial) years (2017-2021)?

Please refer to the table and notes below.

<b>Account Group</b>	<b>2017/18 Revised Budget</b>	<b>2018/19 Revised Budget</b>	<b>2019/20 Revised Budget</b>	<b>2020/21 Revised Budget</b>	<b>2021/22 Revised Budget</b>
Employee Costs	2,856,907.00	2,976,780.01	3,123,544.25	3,255,151.90	3,037,192.30
Transport Costs	2,100.00	396.90	424.00	424.00	424.00
Supplies & Services	274,596.00	423,443.29	508,123.22	406,506.30	406,506.30
Third-Party Payments	76,218.00	110,618.49	130,549.44	65,000.00	65,000.00
<b>Gross</b>	<b>3,209,821.00</b>	<b>3,511,238.69</b>	<b>3,762,640.91</b>	<b>3,727,082.20</b>	<b>3,509,122.60</b>
Income	-1,996,649.30	-2,930,887.83	-3,306,424.00	-3,591,424.00	-3,599,932.49
<b>Net</b>	<b>1,213,171.70</b>	<b>580,350.86</b>	<b>456,216.91</b>	<b>135,658.20</b>	<b>-90,809.89</b>

N.B. Figures do not include share of Planning & Building Standards Management budget.