

35716 Council Services

Please provide the information below:

The total number of residents in your council area.

As at 30/06/2020 the population of Edinburgh was estimated at 527,620.

Your total FTE count for 2021/22 for these services:

Procurement, ICT, Legal services, Organisational Development / Learning and Development, Workforce planning, HR – employee relations e.g. absences, disciplinary, recruitment, Total HR, External Communications, Internal Communications if not within one larger Comms team and Total Communications/PR FTE

Procurement - 47 Full-time Equivalent (FTE)

ICT - 83.7 FTE

Legal Services - 33.1 FTE

Organisational Development / Learning and Development - 25.1 FTE

Workforce Planning - 1 FTE

HR – Employee Relations e.g. Absences, Disciplinary, Recruitment - 4 FTE

Total HR - 108.4 FTE

External Communications – 7.1 FTE

Internal Communications if not within one larger Comms team - This forms part of one larger Communication Team.

Total Communications/PR - 23.7 FTE

Total expenditure on agency and temporary staff broken down by department (all departments, not those listed elsewhere in this request) for 2020/21 and 2019/20.

The following table provides the total cost of agency staff across each Directorate:

Directorate	2019/20	2020/21
Chief Executive	£0.26m	£0.29m
Edinburgh Health & Social Care Partnership	£9.93m	£9.15m
Education and Children Services	£1.83m	£2.47m
Place	£6.06m	£4.73m
Corporate Services	£3.06m	£2.24m
Total Spend	£21.14m	£19.35m