

The Council is entitled to spend the any surplus from the parking operations on the following activities:

(i) meeting costs incurred, whether by the local authority or by some other person, in the provision or operation of, or of facilities for, public passenger transport services; and

(ii) the purposes of a highway or road improvement project in the local authority's area.

The Council's funding for these passenger public transport services comes from a number of sources including Revenue Support Grant, Council Tax, other grants, and parking income. As funding is pooled, it is impossible to give the exact amount funded from parking income. Total expenditure on public passenger transport services, net of capital charges (a notional cost) and income directly attributable to the services is shown below.

	2016/17	2017/18	2018/19	2019/20	2020/21
	£'000	£'000	£'000	£'000	£'000
Public Transport Service					
Concessionary Travel (T1410)	1,084	925	958	953	337
Support for Transport Operators (T1420)	2,100	1,765	9,858	10,731	13,484
Public Transport Co-ordination including the operation of park and ride facilities (T1430)	7,454	5,072	-4,068	-5,218	-70
	10,638	7,762	6,748	6,466	13,751

Expenditure for the purposes of highway or road improvement and new infrastructure for public transport is incurred through the capital programme. The capital programme is funded by government grants, contributions from developers and borrowing with loan repayments being made from a variety of sources including Council Tax, Non Domestic Rates, Revenue Support Grant and parking income. The following expenditure was incurred on highway or road improvement projects over the last five financial years.

	2016/17	2017/18	2018/19	2019/20	2020/21
	£'000	£'000	£'000	£'000	£'000
Road/Highway Improvement Project					
20mph Speed Limits	1,363	1,283	151	13	-
Cycle Projects			1,493	1,727	1,936
Junction and Minor Improvements	-	1	18	26	33
St Andrews Square - Public Realm	518	9	11	0	-
Rose Street & Frederick Street Public Realm	17	15	11	286	-
Frederick Street - Hanover Street	26	-	-	0	-
George Street Public Realm	-	-	-	-	-
Coates & Atholl Crescent Public Realm	-	-	-	-	-
Waverley Bridge / Market Street	-	-	263	597	8
Leith Improvement Programme	731	1,217	36	1	-
West Edinburgh Transport Infrastructure Project			12	28	52
George Street & First New Town			-	205	108
St James Redevelopment			202	180	-
Pedestrian Crossings & other Road Safety	643	636	437	786	1,039
Traffic Signals Renewal	52	409	386	32	76
Bus Priority Schemes	175	223	718	60	383
Urban Traffic Management System/ Parking Guidance	160	41	26	254	92
Extension of Controlled Parking Zone	-	-	0	-	38
Carriageway and Footway works	10,705	10,154	14,425	16,101	12,401
Capital Gullies			333	311	212
Neighbourhood Carriageway & Footway work	1,449	216	689	-	11
Bridges	782	241	661	2,876	543
North Bridge Major Refurbishment	-	896	4,002	5,775	11,133
Burnshot Bridge Project	-	799	278	3,119	543
Road/Street Lighting	1,163	1,412	1,748	1,914	1,880
Bus Station Improvements	126	60	719	514	28
St Andrew Square Bus Station	53	1	1	3	-
Bus & Tram Integration	34	1	-	-	-
Greendykes Link Road/Royal Infirmary link	-	-	7	3	1
Hermiston Park and Ride	-	-	-	-	-
Electric Vehicles	3	-	-	-	-
Bus Tracker	96	-7	60	83	62
Bus Lane Camera Enforcement			188	19	-
Tram Lifecycle Costs			171	758	1,168
Intelligent Infrastructure ERDF					17
Electric Vehicles Street Chargers					2
	18,096	17,607	27,047	35,634	31,464