

35260 Support for Learning

Amount of Support for Learning funding allocated to all Primary Schools in Edinburgh for the last 5 years. Broken by school and year.

Please provide the budget per school, year with days/hours (FTE) for:

- a) Support for Learning teachers
- b) Pupil Support Assistants, Early Years Assistants, Practitioners, Officers if in a Support for Learning role (I appreciate it might not be possible to know)
- c) Pupil Support Officers - is it a separate budget (PEF)?
- d) Closing the Gap teachers - is it a separate budget?

Number of the above-listed staff (Q1a-d) employed by all Primary Schools in Edinburgh (with FTE equivalent) for the last 5 years. Broken down by school and year.

We are unable to provide the information requested as the cost to the Council of locating, retrieving and providing the information exceeds the statutory maximum of £600.

There is no central record held of the detailed information requested, broken down to individual school level and split over the last five-year period. To give an idea of the level of support across the school estate, I have included the table below, which provides the number of FTE posts we have identified over the period, relating to Support For Learning:

| | Jan-18 | Jan-19 | Jan-20 | Jan-21 | Jan-22 |
|------------------------------------------------|--------|--------|--------|--------|--------|
| Learning Support Teacher | 25.8 | 23.3 | 22.9 | 21.4 | 20.2 |
| Pupil Support Leader | 78.5 | 84.9 | 85.7 | 84.4 | 90.2 |
| Support for Learning Leader | 21.3 | 24.4 | 21.2 | 23.5 | 23.0 |
| Pupil Support Assistant | 758.2 | 757.5 | 784.9 | 777.9 | 794.1 |
| Early Years Assistant | 5.1 | 33.0 | 110.3 | 119.8 | 151.4 |
| Temporary Early Years Assistant | 0.0 | 1.6 | 0.6 | 1.3 | 0.8 |
| Early Years Practitioner | 366.6 | 385.4 | 438.3 | 519.4 | 560.6 |
| Modern Apprentice Early Years Practitioner | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 |
| Modern Apprenticeship Early Years Practitioner | 12.0 | 21.0 | 28.0 | 19.0 | 19.0 |
| Trainee Early Years Practitioner | 10.0 | 52.0 | 77.6 | 56.6 | 30.7 |
| Temporary Early Years Practitioner | 23.2 | 16.9 | 10.1 | 11.0 | 5.0 |
| Early Years Officer | 139.9 | 151.5 | 154.3 | 173.2 | 208.6 |
| Senior Early Years Officer | 41.3 | 45.2 | 52.1 | 68.3 | 86.4 |
| Early Years Officer | 139.9 | 151.5 | 154.3 | 173.2 | 208.6 |

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|-------------------------------|-----|------|------|------|------|
| Temporary Early Years Officer | 0.4 | 1.0 | 1.0 | 1.0 | 2.0 |
| Pupil Support Officer | 8.2 | 31.2 | 47.6 | 67.1 | 86.6 |

Support for Learning is provided in 89 Primary Schools, plus six Special Schools with primary pupils.