

35161 Education Budget

I am making a request relating to education budgets over the past five years.

For each financial year, please could you produce two comma-separated variable (CSV) files.

The first CSV file relates to the overall education budget for the local authority. To allow comparison between local authorities, please provide this information in the requested format.

Education Budgets are published in the Local Government Finance Statistics (**Workbook 'LFR 01'**) on the Scottish Government website at:

<https://www.gov.scot/collections/local-government-finance-statistics/>

2017-18 Workbook - <https://www.gov.scot/publications/scottish-local-government-finance-statistics-2017-18-workbooks/>

2018-19 Workbook - <https://www.gov.scot/publications/scottish-local-government-finance-statistics-slgfs-2018-19-workbooks/>

2019-20 Workbook - <https://www.gov.scot/publications/scottish-local-government-finance-statistics-slgfs-2019-20-workbooks/>

The 2020-21 workbook is currently subject to validation queries, however the 2020-21 Budget Estimate is published at:

<https://www.gov.scot/publications/local-government-2019-20-provisional-outturn-2020-21-budget-estimates-revenue/documents/>

The second CSV file relates to each individual primary and secondary school budget within the local authority. To allow comparison between schools, please provide this information in the requested format.

Please provide budgets in GBP (not adjusted for inflation), school roll in number of pupils and teaching staff in full time equivalents.

A workbook summarising Devolved Budgets 2017/18 to 2021/22 is attached. The 2021/22 budgets do not include uplifts for 2021/22 pay awards and may be subject to further changes before the end of the financial year.

With regard to Pupil Roll and Teaching staff numbers, school roll and staffing Full-Time Equivalent (FTE) information is published nationally, on an annual basis, on the Scottish Government website. This is currently available in summary form and will be available in March 2022, in full school by school detail, by following this link:

<https://www.gov.scot/collections/school-education-statistics/>

As an example of the detail that is due to be published, the 2020 (and previous years) data is available to download through the link provided.